

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|--|----------|-------|------------|-----|-----|---------|----|-----|-----|----------------|-------------|-----|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| LA | L | | LAE3018 | 0 | 3 | NCN34 | 0 | . | . | | | | | | | | | | | | | | | |
| VALLEY BLVD CAPACITY IMPROVEMENTS BETWEEN 710 AND MARGUERITA. INVOLVES TRAFFIC FLOW AND CAPACITY IMPROVEMENTS INCLUDING RAISED MEDIANs. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | | | 530 | 530 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | 750 | 750 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 320 | 320 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | 1,600 | 1,600 | | | | | | | | | |
| | | | | | | | | | | PC20 | 06/07 | 130 | | | 130 | | | | | | | | | |
| | | | | | | | | | | PC20 | 07/08 | 120 | | | 120 | | | | | | | | | |
| | | | | | | | | | | PC20 | Prior | 70 | | | 70 | | | | | | | | | |
| | | | | | | | | | | Fund | PC20 | | | 320 | | 320 | | | | | | | | |
| Agency: | ALHAMBRA | | | | | | | | | Project TOTALS | | 320 | | 1,600 | | 1,920 | 70 | 660 | 870 | 320 | | | | |
| LA | L | | LAE3018 | 12 | 2 | NCN34 | 0 | . | . | | | | | | | | | | | | | | | |
| VALLEY BLVD CAPACITY IMPROVEMENTS BETWEEN 710 AND MARGUERITA. INVOLVES TRAFFIC FLOW AND CAPACITY IMPROVEMENTS INCLUDING RAISED MEDIANs. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | | | 530 | 530 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | 750 | 750 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 320 | 320 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | 1,600 | 1,600 | | | | | | | | | |
| | | | | | | | | | | PC20 | 06/07 | 130 | | | 130 | | | | | | | | | |
| | | | | | | | | | | PC20 | 07/08 | 100 | | | 230 | 330 | | | | | | | | |
| | | | | | | | | | | PC20 | 08/09 | | | 480 | 480 | | | | | | | | | |
| | | | | | | | | | | PC20 | Prior | 70 | | | 70 | | | | | | | | | |
| | | | | | | | | | | Fund | PC20 | | | 300 | | 710 | 1,010 | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | | | | 1,082 | 1,082 | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | | | | 32 | 32 | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | | | 1,114 | 1,114 | | | | | | | | |
| Agency: | ALHAMBRA | | | | | | | | | Project TOTALS | | 300 | | 3,424 | | 3,724 | 70 | 660 | 2,162 | 832 | | | | |
| LA | L | | LAF1197 | 12 | 2 | NCR31 | 0 | . | . | | | | | | | | | | | | | | | |
| Huntington Dr Improvements btw Colorado Pl and Santa Anita Ave., widening / realignment for R & L hand turn lanes, for traffic flow and circulation improvements. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | 118 | | | 118 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | 1,344 | 1,344 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 118 | | 1,344 | 1,462 | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | 118 | | | 118 | | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | | | 1,345 | 1,345 | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | | 118 | | 1,345 | 1,463 | | | | | | | |
| Agency: | ARCADIA | | | | | | | | | Project TOTALS | | 236 | | 2,689 | | 2,925 | | | 236 | 2,689 | | | | |
| LA | L | | LAE0882 | 3 | 1 | CART2 | 0 | . | . | | | | | | | | | | | | | | | |
| WIDEN PORTION OF THE STREET 5 FT. TO MATCH EXISTING ULTIMATE WIDTH OF 84 FT. 2-INCH ASPHALT RUBBER OVERLAY & RECONSTRUCTION. RAISED LANDSCAPED MEDIANs. CONCRETE BUS PADS. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | | | 480 | 480 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | 160 | 160 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 160 | 160 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | 800 | 800 | | | | | | | | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 |
|---|-----|--------------|------------|-----|-------|---------|----|-----|-----|----------------|-------------|-------|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|
| | | | | | | | | | | PC20 | 06/07 | 167 | | 550 | 717 | | | | | | | | |
| | | | | | | | | | | Fund | PC20 | | 167 | | 550 | 717 | | | | | | | |
| | | | | | | | | | | STPL | 06/07 | | | 816 | 816 | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | | 816 | 816 | | | | | | | | |
| Agency: | | BELL GARDENS | | | | | | | | Project TOTALS | | 167 | | 2,166 | | 2,333 | | 2,013 | 160 | 160 | | | |
| LA | L | LAE0882 | 12 | 2 | CART2 | 0 | . | . | . | | | | | | | | | | | | | | |
| Reconstruct Eastern Ave from Muller St to Florence Avenue. Eastern Ave Improvement. WIDEN PORTION OF THE STREET 5 FT. TO MATCH EXISTING ULTIMATE WIDTH OF 84 FT. 2-INCH ASPHALT RUB | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | | | 480 | 480 | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | 160 | 160 | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 160 | 160 | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | 800 | 800 | | | | | | | | |
| | | | | | | | | | | PC20 | 06/07 | | | 550 | 550 | | | | | | | | |
| | | | | | | | | | | Fund | PC20 | | | 550 | 550 | | | | | | | | |
| | | | | | | | | | | STPL | 06/07 | | | 816 | 816 | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | | 816 | 816 | | | | | | | | |
| Agency: | | BELL GARDENS | | | | | | | | Project TOTALS | | | | 2,166 | | 2,166 | | 1,846 | 160 | 160 | | | |
| LA | L | LAE0726 | 0 | 2 | NCN31 | 0 | . | . | . | | | | | | | | | | | | | | |
| THIS PROJECT WILL STUDY A POSSIBLE GRADE SEPARATION AT THE VANOWEN/EMPIRE/CLYBURN RAILROAD CROSSING. (F/P & PS/E ONLY) | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 120 | | | 120 | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | 40 | | | 40 | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | 40 | | | 40 | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 200 | | 200 | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | 480 | | | 480 | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | 160 | | | 160 | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | 160 | | | 160 | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 800 | | 800 | | | | | | | | |
| Agency: | | BURBANK | | | | | | | | Project TOTALS | | 1,000 | | | | 1,000 | | 600 | 200 | 200 | | | |
| LA | L | LAE0726 | 12 | 2 | NCN31 | 0 | . | . | . | | | | | | | | | | | | | | |
| VANOWEN/EMPIRE/CLYBURN RAILROAD CROSSING GRADE SEPARATION STUDY PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | 120 | | | 120 | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | 40 | | | 40 | | | | | | | | |
| | | | | | | | | | | CITY | 09/10 | 40 | | | 40 | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 200 | | 200 | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | 800 | | | 800 | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 800 | | 800 | | | | | | | | |
| Agency: | | BURBANK | | | | | | | | Project TOTALS | | 1,000 | | | | 1,000 | | 120 | 840 | 40 | | | |
| LA | L | LA0G036 | 12 | 2 | LUM04 | 0 | . | . | . | | | | | | | | | | | | | | |
| Grand Avenue Rehabilitation. Beautification. Streetscape/Hardscape. Pedestrian improvements. Etc. | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | 100 | | | 100 | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | 500 | | 500 | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 100 | | 500 | | 600 | | | | | | |
| Agency: | | DIAMOND BAR | | | | | | | | Project TOTALS | | 100 | | 500 | | 600 | | 100 | 500 | | | | |

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|---|---------|---------|------------|-----|-----|---------|----|-----|-----|----------------|-------------|-----|-----|-----|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|--|
| LA | L | LA0D324 | 0 | 7 | | NCR34 | 0 | . | . | | | | | | | | | | | | | | | | |
| I-5 CORRIDOR ARTERIES-LAKWOOD IMPROVEMENT BETWEEN I-105 FWY NEAR DALEN ST. & GARDENALE ST. IMPRVMNTS INCL RECONSTRUCTION OF RDWAY PAVEMNT. WIDEN EXISTING LANE WIDTH. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | | | | 243 | 243 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | | 243 | 243 | | | | | | | | | |
| | | | | | | | | | | IM -EAR | 06/07 | | | | 972 | 972 | | | | | | | | | |
| | | | | | | | | | | Fund | IM -EAR | | | | 972 | 972 | | | | | | | | | |
| Agency: | DOWNNEY | | | | | | | | | Project TOTALS | | | | | 1,215 | | 1,215 | 243 | 972 | | | | | | |
| LA | L | LA0D324 | 12 | 2 | | NCR34 | 0 | . | . | | | | | | | | | | | | | | | | |
| I-5 CORRIDOR ARTERIES-LAKWOOD IMPROVEMENT BETWEEN I-105 FWY NEAR DALEN ST. & GARDENALE ST. IMPRVMNTS INCL RECONSTRUCTION OF RDWAY PAVEMNT. WIDEN EXISTING LANE WIDTH. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | | 243 | 243 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | | 243 | 243 | | | | | | | | | |
| | | | | | | | | | | IM -EAR | 07/08 | | | | 972 | 972 | | | | | | | | | |
| | | | | | | | | | | Fund | IM -EAR | | | | 972 | 972 | | | | | | | | | |
| Agency: | DOWNNEY | | | | | | | | | Project TOTALS | | | | | 1,215 | | 1,215 | | | 1,215 | | | | | |
| LA | L | LAE0485 | 0 | 7 | | CAN76 | 0 | . | . | | | | | | | | | | | | | | | | |
| LAKWOOD BLVD BETWEEN TELEGRAPH AND 5TH STREET. WIDEN SECTIONS OF LAKWOOD FOR TURN LANES. STREET RECONSTRUCTION, REHABILITATION, AND RESURFACING; AND UPGRADE HANDICAP RAMPS | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | | | | 240 | 240 | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | | 80 | 80 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | | 80 | 80 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | | 400 | 400 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | | | | 960 | 960 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | | 320 | 320 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | | 320 | 320 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | | 1,600 | 1,600 | | | | | | | | | |
| Agency: | DOWNNEY | | | | | | | | | Project TOTALS | | | | | 2,000 | | 2,000 | | 1,200 | 400 | 400 | | | | |
| LA | L | LAE0485 | 12 | 2 | | CAN76 | 0 | . | . | | | | | | | | | | | | | | | | |
| LAKWOOD BLVD BETWEEN TELEGRAPH AND 5TH STREET. WIDEN SECTIONS OF LAKWOOD FOR TURN LANES. STREET RECONSTRUCTION, REHABILITATION, AND RESURFACING; AND UPGRADE HANDICAP RAMPS | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | | 240 | 240 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | | 80 | 80 | | | | | | | | | |
| | | | | | | | | | | CITY | 09/10 | | | | 80 | 80 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | | 400 | 400 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | | 960 | 960 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | | 320 | 320 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 09/10 | | | | 320 | 320 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | | 1,600 | 1,600 | | | | | | | | | |
| Agency: | DOWNNEY | | | | | | | | | Project TOTALS | | | | | 2,000 | | 2,000 | | 1,200 | 400 | 400 | | | | |
| LA | L | LAE1138 | 0 | 4 | | NCR31 | 0 | . | . | | | | | | | | | | | | | | | | |
| CONSTRUCT VALLEY BLVD DRAINAGE IMPROVEMENTS: FROM WEST CITY LIMITS TO SANTA ANITA AV- INCLUDING NO CAPACITY INCREASE STREET RESURFACING | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 14 | | | 130 | 144 | | | | | | | | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|---|-----|------------|------------|-----|-----|---------|----|-----|-----|----------------|-------------|-------|-------|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|-----|
| | | | | | | | | | | Fund | CITY | | 14 | | 130 | 144 | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | 06/07 | 60 | | 300 | 360 | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | 07/08 | | | 120 | 120 | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | 08/09 | | | 120 | 120 | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 60 | | 540 | 600 | | | | | | | | |
| | | | | | | | | | | | STPL | 06/07 | 51 | | 458 | 509 | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | 51 | | 458 | 509 | | | | | | | | |
| Agency: | | EL MONTE | | | | | | | | Project TOTALS | | 125 | | 1,128 | | 1,253 | | 1,013 | 120 | 120 | | | | |
| LA | L | | LAE1138 | 12 | 2 | NCR31 | 0 | . | . | | | | | | | | | | | | | | | |
| CONSTRUCT VALLEY BLVD DRAINAGE IMPROVEMENTS: FROM WEST CITY LIMITS TO SANTA ANITA AV- INCLUDING NO CAPACITY INCREASE STREET RESURFACING | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | 08/09 | 14 | | 530 | 544 | | | | | | | | |
| | | | | | | | | | | | CITY | | 14 | | 530 | 544 | | | | | | | | |
| | | | | | | | | | | | CMAQ | Prior | 609 | 130 | 44 | 783 | | | | | | | | |
| | | | | | | | | | | Fund | CMAQ | | 609 | 130 | 44 | 783 | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | 08/09 | 60 | | 540 | 600 | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 60 | | 540 | 600 | | | | | | | | |
| | | | | | | | | | | | PC25 | 08/09 | | | 783 | 783 | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | | | 783 | 783 | | | | | | | | |
| Agency: | | EL MONTE | | | | | | | | Project TOTALS | | 683 | 130 | 1,897 | | 2,710 | 783 | | | | | 1,927 | | |
| LA | L | | LAF1215 | 12 | 2 | NCR31 | 0 | . | . | | | | | | | | | | | | | | | |
| Santa Anita Ave & Valley Blvd Intersection widening improvement. Non capacity increase. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | 07/08 | 225 | | | 225 | | | | | | | | |
| | | | | | | | | | | | CITY | 08/09 | | 1,000 | 549 | 1,549 | | | | | | | | |
| | | | | | | | | | | | CITY | 09/10 | | | 330 | 330 | | | | | | | | |
| | | | | | | | | | | | Fund | CITY | | 225 | 1,000 | 879 | 2,104 | | | | | | | |
| | | | | | | | | | | | PC25 | 07/08 | 225 | | | 225 | | | | | | | | |
| | | | | | | | | | | | PC25 | 08/09 | | 1,000 | 549 | 1,549 | | | | | | | | |
| | | | | | | | | | | | PC25 | 09/10 | | | 330 | 330 | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 225 | 1,000 | 879 | 2,104 | | | | | | | | |
| Agency: | | EL MONTE | | | | | | | | Project TOTALS | | 450 | 2,000 | 1,758 | | 4,208 | | | | | | 450 | 3,098 | 660 |
| LA | L | | LA0C8079 | 0 | 3 | NCN47 | 0 | . | . | | | | | | | | | | | | | | | |
| NASH ST/DOUGLAS ST ONE-WAY TO TWO-WAY CONVERSION. CONVERT ONE-WAY COUPLET SYSTEM TO A TWO-WAY STREET. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | 06/07 | 23 | | 483 | 506 | | | | | | | | |
| | | | | | | | | | | | CITY | 07/08 | | | 121 | 121 | | | | | | | | |
| | | | | | | | | | | | CITY | Prior | 23 | | | 23 | | | | | | | | |
| | | | | | | | | | | | Fund | CITY | | 46 | | 604 | 650 | | | | | | | |
| | | | | | | | | | | | PC25 | 06/07 | 42 | | 898 | 940 | | | | | | | | |
| | | | | | | | | | | | PC25 | 07/08 | | | 225 | 225 | | | | | | | | |
| | | | | | | | | | | | PC25 | Prior | 42 | | | 42 | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 84 | | 1,123 | 1,207 | | | | | | | | |
| Agency: | | EL SEGUNDO | | | | | | | | Project TOTALS | | 130 | | 1,727 | | 1,857 | 65 | 1,446 | 346 | | | | | |
| LA | L | | LA0C8079 | 12 | 2 | NCN47 | 0 | . | . | | | | | | | | | | | | | | | |
| NASH ST/DOUGLAS ST ONE-WAY TO TWO-WAY CONVERSION. CONVERT ONE-WAY COUPLET SYSTEM TO A TWO-WAY STREET. | | | | | | | | | | | | | | | | | | | | | | | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|---|-----|----------------------|------------|-----|-----|---------|----|-----|-----|----------------|-------------|-------|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | BONDL | Prior | 42 | | | 42 | | | | | | | | | |
| | | | | | | | | | | Fund | BONDL | | 42 | | | 42 | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 47 | | 580 | 627 | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 1,100 | 1,100 | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | 23 | | | | 23 | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 70 | | 1,680 | 1,750 | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | 42 | | 1,123 | 1,165 | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | 66 | | 1,977 | 2,043 | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 108 | | 3,100 | 3,208 | | | | | | | | |
| Agency: | | EL SEGUNDO | | | | | | | | Project TOTALS | | 220 | | 4,780 | | 5,000 | 65 | 1,792 | 3,143 | | | | | |
| LA | L | LAF1136 | 12 | 2 | | NCR31 | 0 | . | . | | | | | | | | | | | | | | | |
| Grandview Av bet Air Way and Zook Dr. roadway and signal improvements for vehicle circulation, and grade crossing safety. Non capacity enhance. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | 927 | | | 927 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | 1,228 | 1,228 | | | | | | | | | |
| | | | | | | | | | | CITY | 09/10 | | 273 | | 273 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 927 | | 1,501 | 2,428 | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | 773 | | | 773 | | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | | | 1,080 | 1,080 | | | | | | | | | |
| | | | | | | | | | | PC25 | 09/10 | | 254 | | 254 | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 773 | | 1,334 | 2,107 | | | | | | | | |
| Agency: | | GLENDALE | | | | | | | | Project TOTALS | | 1,700 | | 2,835 | | 4,535 | | | 1,700 | 2,308 | 527 | | | |
| LA | L | LA0C8159 | 3 | 5 | | NCN26 | 0 | . | . | | | | | | | | | | | | | | | |
| LA CANADA FLINTRIDGE EAST/WEST BIKEWAY CORRIDOR, DESIGN AND CONSTRUCTION OF 3.42 MILES OF EAST/WEST DIRECTIONAL CLASS II BIKE LANES IN THE CITY OF LA CANADA FLINTRIDGE. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | | | 17 | 17 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 17 | 17 | | | | | | | | | |
| | | | | | | | | | | PC40 | 06/07 | | | 32 | 32 | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 32 | 32 | | | | | | | | | |
| Agency: | | LA CANADA-FLINTRIDGE | | | | | | | | Project TOTALS | | | | 49 | | 49 | | 49 | | | | | | |
| LA | L | LA0C8159 | 12 | 2 | | NCN26 | 0 | . | . | | | | | | | | | | | | | | | |
| LA CANADA FLINTRIDGE EAST/WEST BIKEWAY CORRIDOR, DESIGN AND CONSTRUCTION OF 3.42 MILES OF EAST/WEST DIRECTIONAL CLASS II AND CLASS III BIKEWAY IN THE CITY OF LA CANADA FLINTRIDGE. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | 4 | | 13 | 17 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 4 | | 13 | 17 | | | | | | | | |
| | | | | | | | | | | CMAQ | 07/08 | 8 | | 24 | 32 | | | | | | | | | |
| | | | | | | | | | | Fund | CMAQ | | 8 | | 24 | 32 | | | | | | | | |
| Agency: | | LA CANADA-FLINTRIDGE | | | | | | | | Project TOTALS | | 12 | | 37 | | 49 | | | 49 | | | | | |
| LA | L | LA0C8129 | 3 | 1 | | ITS14 | 0 | . | . | | | | | | | | | | | | | | | |
| PORTS OF LONG BEACH AND LOS ANGELES ATMS/ATIS PROJ., ADDTN OF UP TO 16 CLOSED CIRCUIT TV CAMERAS & 9 CHANGEABLE SIGNS TO IMPROVE TRAFFIC OPERATIONS ON THE: I-710, I-110, SR47/103. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5207 | 06/07 | 414 | | | 414 | | | | | | | | | |
| | | | | | | | | | | Fund | 5207 | | 414 | | | 414 | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | 2,400 | | | 2,400 | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | | | 1,836 | 1,836 | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|---|-----|------------|------------|-----|-------|---------|----|-----|-----|----------------|-------------|-------|-------|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | Fund | PC25 | | 2,400 | | 1,836 | 4,236 | | | | | | | | |
| | | | | | | | | | | PORT | 06/07 | 1,528 | | 500 | 2,028 | | | | | | | | | |
| | | | | | | | | | | PORT | 07/08 | | | 1,069 | 1,069 | | | | | | | | | |
| | | | | | | | | | | PORT | Prior | 52 | | | 52 | | | | | | | | | |
| | | | | | | | | | | Fund | PORT | | 1,580 | | 1,569 | 3,149 | | | | | | | | |
| Agency: | | LONG BEACH | | | | | | | | Project TOTALS | | 4,394 | | 3,405 | | 7,799 | 52 | 4,842 | 2,905 | | | | | |
| LA | L | LA0C8129 | 12 | 2 | ITS14 | 0 | . | . | . | | | | | | | | | | | | | | | |
| PORTS OF LONG BEACH AND LOS ANGELES ATMS/ATIS PROJECT TO IMPROVE TRAFFIC OPERATIONS ON THE: I-710, I-110, SR47/103. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5207 | 06/07 | 194 | | | 194 | | | | | | | | | |
| | | | | | | | | | | 5207 | 07/08 | 220 | | | 220 | | | | | | | | | |
| | | | | | | | | | | Fund | 5207 | | 414 | | | 414 | | | | | | | | |
| | | | | | | | | | | CMAQ | 07/08 | | | 1,798 | 1,798 | | | | | | | | | |
| | | | | | | | | | | Fund | CMAQ | | | | 1,798 | 1,798 | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | 130 | | | 130 | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | 1,090 | | 3,016 | 4,106 | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 1,220 | | 3,016 | 4,236 | | | | | | | | |
| | | | | | | | | | | PORT | 06/07 | 162 | | | 162 | | | | | | | | | |
| | | | | | | | | | | PORT | 07/08 | 456 | | 4,381 | 4,837 | | | | | | | | | |
| | | | | | | | | | | PORT | Prior | 52 | | | 52 | | | | | | | | | |
| | | | | | | | | | | Fund | PORT | | 670 | | 4,381 | 5,051 | | | | | | | | |
| Agency: | | LONG BEACH | | | | | | | | Project TOTALS | | 2,304 | | 9,195 | | 11,499 | 52 | 486 | 10,961 | | | | | |
| LA | L | LA0C8163 | 7 | 4 | NCN25 | 0 | . | . | . | | | | | | | | | | | | | | | |
| BIKEWAY AND PEDESTRIAN IMPROVEMENTS. 1.2 MILE CLASS I BIKE/PED PATH FROM WALNUT AVE TO WILLOW ST AT THE BLUE LINE STATION. (PPNO# 3408) | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | | | 1,035 | 1,035 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | | 1,035 | 1,035 | | | | | | | | |
| | | | | | | | | | | STPE | 06/07 | | 1,200 | | 1,200 | | | | | | | | | |
| | | | | | | | | | | Fund | STPE | | 1,200 | | | 1,200 | | | | | | | | |
| | | | | | | | | | | STPE-R | 06/07 | | | 1,100 | 1,100 | | | | | | | | | |
| | | | | | | | | | | STPE-R | Prior | 106 | | | 106 | | | | | | | | | |
| | | | | | | | | | | Fund | STPE-R | | 106 | | 1,100 | 1,206 | | | | | | | | |
| Agency: | | LONG BEACH | | | | | | | | Project TOTALS | | 106 | 1,200 | 2,135 | | 3,441 | 1,141 | 2,300 | | | | | | |
| LA | L | LA0C8163 | 12 | 1 | NCN25 | 0 | . | . | . | | | | | | | | | | | | | | | |
| BIKEWAY AND PEDESTRIAN IMPROVEMENTS. 1.2 MILE CLASS I BIKE/PED PATH FROM WALNUT AVE TO WILLOW ST AT THE BLUE LINE STATION. (PPNO# 3408) | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 1,035 | 1,035 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | | 1,035 | 1,035 | | | | | | | | |
| | | | | | | | | | | STPE | 06/07 | | 1,200 | | 1,200 | | | | | | | | | |
| | | | | | | | | | | Fund | STPE | | 1,200 | | | 1,200 | | | | | | | | |
| | | | | | | | | | | STPE-R | 06/07 | | | 1,110 | 1,110 | | | | | | | | | |
| | | | | | | | | | | STPE-R | Prior | 106 | | | 106 | | | | | | | | | |
| | | | | | | | | | | Fund | STPE-R | | 106 | | 1,110 | 1,216 | | | | | | | | |
| Agency: | | LONG BEACH | | | | | | | | Project TOTALS | | 106 | 1,200 | 2,145 | | 3,451 | 106 | 2,310 | 1,035 | | | | | |
| LA | L | LA57000 | 4 | 7 | CARH3 | 0 | . | . | . | | | | | | | | | | | | | | | |
| OCEAN BLVD/TERMINAL ISLAND FREEWAY INTERCHANGE (PORT OF LONG BEACH -- PADP #30) (T21-#742) | | | | | | | | | | | | | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
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Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|---|-----|-------|----------------------|-----|-----|---------|----|-----|-----|----------------|-------------|-----|-----|--------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | DEMOT21 | 06/07 | | | 10,933 | 10,933 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | | | 10,933 | 10,933 | | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | | | 1,053 | 1,053 | | | | | | | | | |
| | | | | | | | | | | PC25 | Prior | | | 4,211 | 4,211 | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | | 5,264 | 5,264 | | | | | | | | | |
| | | | | | | | | | | PORT | 06/07 | | | 5,658 | 5,658 | | | | | | | | | |
| | | | | | | | | | | Fund | PORT | | | 5,658 | 5,658 | | | | | | | | | |
| | | | | | | | | | | TCRF | Prior | | 538 | 1,607 | 2,145 | | | | | | | | | |
| | | | | | | | | | | Fund | TCRF | | 538 | 1,607 | 2,145 | | | | | | | | | |
| Agency: | | | LONG BEACH | | | | | | | Project TOTALS | | | 538 | 23,462 | | 24,000 | 6,356 | 17,644 | | | | | | |
| LA | L | | LA57000 | 12 | 2 | CARH3 | 0 | . | . | | | | | | | | | | | | | | | |
| OCEAN BLVD/TERMINAL ISLAND FREEWAY INTERCHANGE (PORT OF LONG BEACH -- PADP #30) (T21#742) | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | 06/07 | | | 12,243 | 12,243 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | | | 12,243 | 12,243 | | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | | | 1,053 | 1,053 | | | | | | | | | |
| | | | | | | | | | | PC25 | Prior | | | 4,211 | 4,211 | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | | 5,264 | 5,264 | | | | | | | | | |
| | | | | | | | | | | PORT | 06/07 | | | 8,719 | 8,719 | | | | | | | | | |
| | | | | | | | | | | Fund | PORT | | | 8,719 | 8,719 | | | | | | | | | |
| | | | | | | | | | | TCRF | Prior | | 538 | 1,607 | 2,145 | | | | | | | | | |
| | | | | | | | | | | Fund | TCRF | | 538 | 1,607 | 2,145 | | | | | | | | | |
| Agency: | | | LONG BEACH | | | | | | | Project TOTALS | | | 538 | 27,833 | | 28,371 | 6,356 | 22,015 | | | | | | |
| LA | L | | LA0B7065 | 0 | 3 | ITS14 | 0 | . | . | | | | | | | | | | | | | | | |
| NORTH HOLLYWOOD AT SAC/ATCS PRJCT-BOUNDED BY ROSCOE BLVD & TUXFORD ST. AND VICTORY & VAN NUYS BLVD WILL REPLACE OBSOLETE TRAFFIC SIGNAL CNTRLRS. INSTL CONDUIT & CABLES. PPNO 2859. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | 183 | | 183 | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | | | 1,295 | 1,295 | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | | 560 | 560 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 183 | 1,855 | 2,038 | | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | 730 | | 730 | | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | | | 5,180 | 5,180 | | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | | | 2,242 | 2,242 | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 730 | 7,422 | 8,152 | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 913 | | 9,277 | | 10,190 | | 913 | 6,475 | 2,802 | | | | |
| LA | L | | LA0B7065 | 12 | 2 | ITS14 | 0 | . | . | | | | | | | | | | | | | | | |
| NORTH HOLLYWOOD AT SAC/ATCS PRJCT-BOUNDED BY ROSCOE BLVD & TUXFORD ST. AND VICTORY & VAN NUYS BLVD WILL REPLACE OBSOLETE TRAFFIC SIGNAL CNTRLRS. INSTL CONDUIT & CABLES. PPNO 2859. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | 183 | | 183 | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | | | 1,295 | 1,295 | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | | 560 | 560 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 183 | 1,855 | 2,038 | | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | 730 | | 730 | | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | | | 7,279 | 7,279 | | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | | | 2,242 | 2,242 | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 730 | 9,521 | 10,251 | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 913 | | 11,376 | | 12,289 | | 913 | 8,574 | 2,802 | | | | |
| LA | L | | LA0B7065 | 12 | 2 | ITS14 | 0 | . | . | | | | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|--|----------------------|-------|------------|-----|-----|---------|----|-----|-----|----------------|-------------|-----|-------|--------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | L | | LA0C8046 | 0 | 2 | CAR63 | 0 | . | . | | | | | | | | | | | | | | | |
| BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO FULL SECONDARY HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | 621 | 1,151 | 3,206 | 4,978 | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 621 | 1,151 | 3,206 | 4,978 | | | | | | | | |
| | | | | | | | | | | PC40 | 06/07 | | | 1,728 | 1,728 | | | | | | | | | |
| | | | | | | | | | | PC40 | Prior | 334 | 620 | | 954 | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | 334 | 620 | 1,728 | 2,682 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS | | 955 | 1,771 | 4,934 | | 7,660 | 954 | 6,706 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | L | | LA0C8046 | 12 | 2 | CAR63 | 0 | . | . | | | | | | | | | | | | | | | |
| BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO FULL SECONDARY HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 2,715 | 2,715 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 2,715 | 2,715 | | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | 621 | 1,151 | 3,206 | 4,978 | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 621 | 1,151 | 3,206 | 4,978 | | | | | | | | |
| | | | | | | | | | | PC40 | 06/07 | | | 1,728 | 1,728 | | | | | | | | | |
| | | | | | | | | | | PC40 | Prior | 334 | 620 | | 954 | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | 334 | 620 | 1,728 | 2,682 | | | | | | | | |
| | | | | | | | | | | STPL-R | 07/08 | | | 5,042 | 5,042 | | | | | | | | | |
| | | | | | | | | | | Fund | STPL-R | | | 5,042 | 5,042 | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS | | 955 | 1,771 | 12,691 | | 15,417 | 954 | 6,706 | 7,757 | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | L | | LA0C8048 | 7 | 5 | CAR63 | 0 | . | . | | | | | | | | | | | | | | | |
| CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD. -2 PARKING LANES & CONTINOUS MEDIAN TURNING LANE. NON-CAPACITY ENHANCING. PPNO 3099. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | 167 | | | 167 | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | 53 | | | 53 | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | 350 | | 350 | | | | | | | | | |
| | | | | | | | | | | LTF | 09/10 | | | 1,263 | 1,263 | | | | | | | | | |
| | | | | | | | | | | LTF | Prior | | | 2,716 | 2,716 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 220 | 350 | 3,979 | 4,549 | | | | | | | | |
| | | | | | | | | | | STPL-R | 07/08 | 410 | | | 410 | | | | | | | | | |
| | | | | | | | | | | STPL-R | 08/09 | | 650 | | 650 | | | | | | | | | |
| | | | | | | | | | | STPL-R | 09/10 | | | 2,347 | 2,347 | | | | | | | | | |
| | | | | | | | | | | STPL-R | Prior | | | 5,042 | 5,042 | | | | | | | | | |
| | | | | | | | | | | Fund | STPL-R | | 410 | 650 | 7,389 | 8,449 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS | | 630 | 1,000 | 11,368 | | 12,998 | 7,758 | 167 | 463 | 1,000 | 3,610 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | L | | LA0C8048 | 12 | 2 | CAR63 | 0 | . | . | | | | | | | | | | | | | | | |
| CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD. -2 PARKING LANES & CONTINOUS MEDIAN TURNING LANE. NON-CAPACITY ENHANCING. PPNO 3099. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | 167 | | | 167 | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | 53 | | | 53 | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | 350 | | 350 | | | | | | | | | |
| | | | | | | | | | | LTF | 09/10 | | | 1,263 | 1,263 | | | | | | | | | |
| | | | | | | | | | | LTF | Prior | | | 2,716 | 2,716 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 220 | 350 | 3,979 | 4,549 | | | | | | | | |
| | | | | | | | | | | STPL-R | 07/08 | 410 | | | 410 | | | | | | | | | |

2006 Regional Transportation Improvement Program
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Los Angeles County Metropolitan Transportation Authority
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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | | | | | | | | |
|---|-----|-------|----------------------|-----|-----|---------|----|-----|-----|----------------|-------------|-----|-------|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|--|--|-------|-------|--|--|--|--|
| | | | | | | | | | | STPL-R | 08/09 | | 650 | | 650 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | STPL-R | 09/10 | | | 2,347 | 2,347 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | STPL-R | | 410 | 650 | 2,347 | 3,407 | | | | | | | | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 630 | 1,000 | 6,326 | | 7,956 | 2,716 | 167 | 463 | 1,000 | 3,610 | | | | | | | | | | | |
| LA | L | | LA0C8084 | 10 | 14 | CAR60 | 0 | . | . | | | | | | | | | | | | | | | | | | | | | | | |
| WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES. CONSTRUCT BIKE UNDERPASS. PPNO 3108 3377 AB 3090 REP (53C1388) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 5 | 12 | | 17 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 10/11 | | | 514 | 514 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | 122 | | 212 | 334 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 127 | 12 | 726 | 865 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | 06/07 | | 93 | | 93 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | 10/11 | | | 4,314 | 4,314 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | Prior | 477 | | | 477 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | HBRR-L | | 477 | 93 | 4,314 | 4,884 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LBSRA | 10/11 | | | 45 | 45 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | LBSRA | | | | 45 | 45 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | Prior | | | 1,031 | 1,031 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | | | 1,031 | 1,031 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | SC3090 | Prior | 223 | | | 223 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | SC3090 | | 223 | | 223 | | | | | | | | | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 827 | 105 | 6,116 | | 7,048 | 2,065 | 110 | | | | | | | | | 4,873 | | | | | |
| LA | L | | LA0C8084 | 12 | 2 | CAR60 | 0 | . | . | | | | | | | | | | | | | | | | | | | | | | | |
| WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES. CONSTRUCT BIKE UNDERPASS. PPNO 3108 3377 AB 3090 REP (53C1388) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 5 | 12 | | 17 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 10/11 | | | 514 | 514 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | 122 | | 212 | 334 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 127 | 12 | 726 | 865 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | 06/07 | | 93 | | 93 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | 10/11 | | | 4,314 | 4,314 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | Prior | 477 | | | 477 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | HBRR-L | | 477 | 93 | 4,314 | 4,884 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LBSRA | 10/11 | | | 45 | 45 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | LBSRA | | | 45 | 45 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | | | 1,471 | 1,471 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | Prior | | | 1,031 | 1,031 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | | | 2,502 | 2,502 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | SC3090 | Prior | 223 | | | 223 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | SC3090 | | 223 | | 223 | | | | | | | | | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 827 | 105 | 7,587 | | 8,519 | 2,065 | 110 | 1,471 | | | | | | | | | 4,873 | | | | |
| LA | L | | LA0C8090 | 0 | 5 | CAR60 | 0 | . | . | | | | | | | | | | | | | | | | | | | | | | | |
| VERMONT AV BRIDGE WIDENING N/B ACCESS FREEWAY. WIDEN VERMONT AV BRIDGE AT RTE 101 FWY BY PROVIDING ADDTNL LEFT-TURN LANE ON N/B VERMONT AV ONTO N/B RTE. (PPNO 3112). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | | 26 | | 26 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 1,503 | 1,503 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | 256 | | | 256 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 256 | 26 | 1,503 | 1,785 | | | | | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----|----------------------|------------|-----|-------|---------|----|-----|-----|----------------|-------------|-------|-------|--------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | PC25 | 06/07 | | 49 | | 49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | | | 2,810 | 2,810 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | Prior | 484 | | | 484 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 484 | 49 | 2,810 | 3,343 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: | | LOS ANGELES, CITY OF | | | | | | | | Project TOTALS | | 740 | 75 | 4,313 | | 5,128 | 740 | 75 | 4,313 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | L | LA0C8090 | 12 | 2 | CAR60 | 0 | . | . | . | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VERMONT AV BRIDGE WIDENING N/B ACCESS FREEWAY. WIDEN VERMONT AV BRIDGE AT RTE 101 FWY BY PROVIDING ADDTNL LEFT-TURN LANE ON N/B VERMONT AV ONTO N/B RTE. (PPNO 3112). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | | 26 | | 26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 1,503 | 1,503 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | 163 | | | 163 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 09/10 | | 268 | | 268 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 10/11 | | | 1,500 | 1,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | 256 | | | 256 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 419 | 294 | 3,003 | 3,716 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | | 49 | | 49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | 330 | | 2,810 | 3,140 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | 200 | 307 | | 507 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 09/10 | | 400 | 686 | 1,086 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 10/11 | | | 1,630 | 1,630 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | Prior | 484 | | | 484 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 1,014 | 756 | 5,126 | 6,896 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: | | LOS ANGELES, CITY OF | | | | | | | | Project TOTALS | | 1,433 | 1,050 | 8,129 | | 10,612 | 740 | 75 | 4,643 | 670 | 1,354 | 3,130 | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | L | LA0C8126 | 0 | 4 | ITS14 | 0 | . | . | . | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HARBOR-GATEWAY ATSAC/ATCS PROJECT: IMPROVEMENTS TO 109 SIGNALIZED INTERSECTIONS THROUGH IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TRAFFIC SIGNAL MONITORING & CONTROL SYSTEM. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | 281 | | 550 | 831 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | | 2,201 | 2,201 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 281 | | 2,751 | 3,032 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | 720 | | 1,412 | 2,132 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | | | 5,646 | 5,646 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 720 | | 7,058 | 7,778 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: | | LOS ANGELES, CITY OF | | | | | | | | Project TOTALS | | 1,001 | | 9,809 | | 10,810 | | | | 2,963 | 7,847 | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | L | LA0C8126 | 12 | 2 | ITS14 | 0 | . | . | . | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HARBOR-GATEWAY ATSAC/ATCS PROJECT: IMPROVEMENTS TO 109 SIGNALIZED INTERSECTIONS THROUGH IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TRAFFIC SIGNAL MONITORING & CONTROL SYSTEM. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | 281 | | 550 | 831 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | | 2,201 | 2,201 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 281 | | 2,751 | 3,032 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | 720 | | 1,578 | 2,298 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | | | 5,812 | 5,812 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 720 | | 7,390 | 8,110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: | | LOS ANGELES, CITY OF | | | | | | | | Project TOTALS | | 1,001 | | 10,141 | | 11,142 | | | | 3,129 | 8,013 | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | L | LA0C8133 | 0 | 7 | ITS14 | 0 | . | . | . | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RESEDA ATSAC/ATCS PROJ. PROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TRAFFIC SIGNAL MONITORING & CONTRL SYS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | |
|---|----------------------|----------|------------|-----|-------|---------|----|-----|-----|----------------|-------------|-------|-----|--------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|--|
| | | | | | | | | | | LTF | 07/08 | 321 | | 602 | 923 | | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | | 2,406 | 2,406 | | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 321 | | 3,008 | 3,329 | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | 703 | | 1,318 | 2,021 | | | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | | | 5,275 | 5,275 | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 703 | | 6,593 | 7,296 | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS | | 1,024 | | 9,601 | | 10,625 | | | | 2,944 | 7,681 | | | | |
| LA | L | LA0C8133 | 12 | 2 | ITS14 | 0 | . | . | . | | | | | | | | | | | | | | | | |
| RESEDA ATSAC/ATCS PROJ. PROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TRAFFIC SIGNAL MONITORING & CONTRL SYS | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | 321 | | 602 | 923 | | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | | 2,406 | 2,406 | | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 321 | | 3,008 | 3,329 | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | 703 | | 2,608 | 3,311 | | | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | | | 6,564 | 6,564 | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 703 | | 9,172 | 9,875 | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS | | 1,024 | | 12,180 | | 13,204 | | | | 4,234 | 8,970 | | | | |
| LA | L | LA0C8209 | 0 | 9 | NCR27 | 0 | . | . | . | | | | | | | | | | | | | | | | |
| HOLLYWOOD MEDIA DISTRICT-PED IMPRV. STREETSCAPE ELEMNTS: LANDSCAP. PED LIGHT STAMPED XWALK. ON SANTA MONICA BVD F/M VINE ST TO HIGHLAND & HIGHLAND F/M MELROSE TO FOUNTAIN | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | 20 | | 145 | 165 | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 20 | | 145 | 165 | | | | | | | | | |
| | | | | | | | | | | STPL | 06/07 | | | 615 | 615 | | | | | | | | | | |
| | | | | | | | | | | STPL | Prior | 30 | | | 30 | | | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | 30 | | 615 | 645 | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS | | 50 | | 760 | | 810 | 195 | 615 | | | | | | | |
| LA | L | LA0C8209 | 12 | 2 | NCR27 | 0 | . | . | . | | | | | | | | | | | | | | | | |
| HOLLYWOOD MEDIA DISTRICT-PED IMPRV. STREETSCAPE ELEMNTS: LANDSCAP. PED LIGHT STAMPED XWALK. ON SANTA MONICA BVD F/M VINE ST TO HIGHLAND & HIGHLAND F/M MELROSE TO FOUNTAIN | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 145 | 145 | | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | 20 | | | 20 | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 20 | | 145 | 165 | | | | | | | | | |
| | | | | | | | | | | STPL | 07/08 | | | 615 | 615 | | | | | | | | | | |
| | | | | | | | | | | STPL | Prior | 30 | | | 30 | | | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | 30 | | 615 | 645 | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS | | 50 | | 760 | | 810 | 50 | 760 | | | | | | | |
| LA | L | LA0F040 | 4 | 1 | NCR82 | 0 | . | . | . | | | | | | | | | | | | | | | | |
| ANGELS FLIGHT RAILWAY. IN THE CITY OF L.A. ALONG AN EASEMENT FROM HILL ST. TO ABOVE OLIVE ST. BETWEEN 3RD AND 4TH ST. FOR THE DESIGN OF A NEW FABRICATION PROPULSION SYSTEM | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | 06/07 | 198 | | | 198 | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | | 198 | | 198 | | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS | | 198 | | | 198 | | 198 | | | | | | | | |
| LA | L | LA0F040 | 12 | 2 | NCR82 | 0 | . | . | . | | | | | | | | | | | | | | | | |
| ANGELS FLIGHT RAILWAY. IN THE CITY OF L.A. ALONG AN EASEMENT FROM HILL ST. TO ABOVE OLIVE ST. BETWEEN 3RD AND 4TH ST. FOR THE DESIGN OF A NEW FABRICATION PROPULSION SYSTEM | | | | | | | | | | | | | | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | | |
|--|-----|-------|----------------------|-----|-----|---------|----|-----|-----|----------------|-------------|-------|-------|--------|------------|---------------|--------|---------|---------|---------|---------|---------|---------|--|--|--|
| | | | | | | | | | | DEMOT21 | 07/08 | 198 | | | 198 | | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | | 198 | | 198 | | | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 198 | | | 198 | | | | 198 | | | | | | | |
| LA | L | | LA996304 | 0 | 6 | ITS14 | 0 | . | . | | | | | | | | | | | | | | | | | |
| ATSAC HYDE PARK EAST: APPROX 63 SIGNALIZED INTERSECTIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | 150 | | 300 | 450 | | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | | | 1,535 | 1,535 | | | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 150 | | 1,835 | 1,985 | | | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | 350 | | 700 | 1,050 | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | | | 3,581 | 3,581 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 350 | | 4,281 | 4,631 | | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 500 | | 6,116 | | 6,616 | | 1,500 | 5,116 | | | | | | | |
| LA | L | | LA996304 | 12 | 2 | ITS14 | 0 | . | . | | | | | | | | | | | | | | | | | |
| ATSAC HYDE PARK EAST: APPROX 63 SIGNALIZED INTERSECTIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 549 | 549 | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | | 549 | 549 | | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | 150 | | 300 | 450 | | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | | | 1,535 | 1,535 | | | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 150 | | 1,835 | 1,985 | | | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | 350 | | 700 | 1,050 | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | | | 5,368 | 5,368 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 350 | | 6,068 | 6,418 | | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 500 | | 8,452 | | 8,952 | | 1,500 | 7,452 | | | | | | | |
| LA | L | | LA996427 | 6 | 3 | NCN31 | 0 | . | . | | | | | | | | | | | | | | | | | |
| VALLEY BLVD. GRADE SEPARATION | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | | | 13,800 | 13,800 | | | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | 2,000 | 3,000 | | 5,000 | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 2,000 | 3,000 | 13,800 | 18,800 | | | | | | | | | | |
| | | | | | | | | | | PC25 | Prior | 3,600 | 5,500 | 14,293 | 23,393 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 3,600 | 5,500 | 14,293 | 23,393 | | | | | | | | | | |
| | | | | | | | | | | STPL | 07/08 | | | 3,000 | 3,000 | | | | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | | | 3,000 | 3,000 | | | | | | | | | | |
| | | | | | | | | | | STPL-R | 07/08 | | | 9,092 | 9,092 | | | | | | | | | | | |
| | | | | | | | | | | Fund | STPL-R | | | | 9,092 | 9,092 | | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 5,600 | 8,500 | 40,185 | | 54,285 | 28,393 | 13,800 | 12,092 | | | | | | | |
| LA | L | | LA996427 | 12 | 2 | NCN31 | 0 | . | . | | | | | | | | | | | | | | | | | |
| VALLEY BLVD. GRADE SEPARATION | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | | | 13,800 | 13,800 | | | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | 2,000 | 3,000 | | 5,000 | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 2,000 | 3,000 | 13,800 | 18,800 | | | | | | | | | | |
| | | | | | | | | | | PC25 | Prior | 3,600 | 5,500 | 14,293 | 23,393 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 3,600 | 5,500 | 14,293 | 23,393 | | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|--|-----|-------|----------------------|-----|-----|---------|----|-----|-----|----------------|-------------|-------|-------|--------|------------|---------------|--------|---------|---------|---------|---------|---------|---------|-----|
| | | | | | | | | | | STPL | 07/08 | | | 3,000 | 3,000 | | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | | 3,000 | 3,000 | | | | | | | | | |
| | | | | | | | | | | STPL-R | 08/09 | | | 9,092 | 9,092 | | | | | | | | | |
| | | | | | | | | | | Fund | STPL-R | | | 9,092 | 9,092 | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 5,600 | 8,500 | 40,185 | | 54,285 | 28,393 | 13,800 | 3,000 | 9,092 | | | | |
| LA | L | | LAE0427 | 10 | 3 | NCR29 | 0 | . | . | | | | | | | | | | | | | | | |
| IN CITY OF LOS ANGELES, ON 103RD STREET FROM CENTRAL TO GRAHAM & CENTRAL AV. FROM 103RD STREET TO IMPERIAL HWY. PROJECT WILL PROVIDE STREETSCAPE, TRANSIT, AND PEDESTRIAN AMENITIES. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 07/08 | 100 | | 200 | 300 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | 300 | 300 | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | 100 | | 500 | 600 | | | | | | | | |
| | | | | | | | | | | CITY | 09/10 | | | 200 | 200 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 200 | 200 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | 400 | | 800 | 1,200 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 1,200 | 1,200 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 09/10 | | | 800 | 800 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 400 | | 2,800 | 3,200 | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 500 | | 3,500 | | 4,000 | | | | | 1,500 | 1,500 | 1,000 | |
| LA | L | | LAE0427 | 12 | 2 | NCR29 | 0 | . | . | | | | | | | | | | | | | | | |
| IN CITY OF LOS ANGELES, ON 103RD STREET FROM CENTRAL TO GRAHAM & CENTRAL AV. FROM 103RD STREET TO IMPERIAL HWY. PROJECT WILL PROVIDE STREETSCAPE, TRANSIT, AND PEDESTRIAN AMENITIES. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 07/08 | 100 | | | 100 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | 200 | 200 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 09/10 | | | 300 | 300 | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | 100 | | 500 | 600 | | | | | | | | |
| | | | | | | | | | | CITY | 10/11 | | | 200 | 200 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 200 | 200 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | 400 | | 2,800 | 3,200 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 400 | | 2,800 | 3,200 | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 500 | | 3,500 | | 4,000 | | | | | 100 | 3,400 | 300 | 200 |
| LA | L | | LAE0732 | 0 | 2 | NCR30 | 0 | . | . | | | | | | | | | | | | | | | |
| RIVERSIDE DRIVE NON-CAPACITY IMPROVEMENTS BETWEEN VAN NUYS BLVD AND TILDEN AVE. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 16 | | | 16 | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 32 | 32 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | 32 | 32 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 16 | | 64 | 80 | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | 64 | | | 64 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | 128 | 128 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 128 | 128 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 64 | | 256 | 320 | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 80 | | 320 | | 400 | | | | | 80 | 160 | 160 | |
| LA | L | | LAE0732 | 12 | 2 | NCRH1 | 0 | . | . | | | | | | | | | | | | | | | |
| RIVERSIDE DRIVE NON-CAPACITY IMPROVEMENTS BETWEEN VAN NUYS BLVD AND TILDEN AVE. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | 64 | | | 64 | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|---|----------------------|---------|------------|-----|-----|---------|----|-----|-----|----------------|-------------|-----|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | DEMOSTL | 08/09 | | | 256 | 256 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 64 | 256 | 320 | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | 16 | | | 16 | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | | | 32 | 32 | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | | 32 | 32 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 16 | 64 | 80 | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS | | 80 | | 320 | | 400 | | 80 | 32 | 288 | | | | |
| LA | L | LAE1093 | 0 | 3 | | NCR30 | 0 | . | . | | | | | | | | | | | | | | | |
| SAN FERNANDO RD NORTH - PROVIDE AMENITIES FOR VEHICULAR TRAFFIC, PEDESTRIAN & BICYCLES FROM ASTORIA ST. TO SAYRE ST. CONSTRUCTION OF CONCRETE CURB, GUTTER, SIDEWALK - NON-CAPACITY | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 35 | 15 | 50 | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | 35 | 60 | 95 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | 25 | 25 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 35 | 50 | 170 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | 170 | 75 | 245 | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | 175 | 250 | 425 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 178 | 178 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 170 | 250 | 428 | 848 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS | | 205 | 300 | 513 | | 1,018 | | 295 | 520 | 203 | | | | |
| LA | L | LAE1093 | 12 | 2 | | NCR30 | 0 | . | . | | | | | | | | | | | | | | | |
| SAN FERNANDO RD NORTH - PROVIDE AMENITIES FOR VEHICULAR TRAFFIC, PEDESTRIAN & BICYCLES FROM ASTORIA ST. TO SAYRE ST. CONSTRUCTION OF CONCRETE CURB, GUTTER, SIDEWALK - NON-CAPACITY | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | 20 | | 148 | 168 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | 44 | 44 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 20 | 192 | 212 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | 80 | | 590 | 670 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 178 | 178 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 80 | | 768 | 848 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS | | 100 | | 960 | | 1,060 | | | | | | | | |
| LA | L | LAE1601 | 3 | 2 | | NCR30 | 0 | . | . | | | | | | | | | | | | | | | |
| TRANSPORTATION ENHANCEMENT TO CHILDREN'S MUSEUM OF LOS ANGELES. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | | | 576 | 576 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | 192 | 192 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 192 | 192 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | 960 | 960 | | | | | | | | | |
| | | | | | | | | | | PVT | 06/07 | | | 144 | 144 | | | | | | | | | |
| | | | | | | | | | | PVT | 07/08 | | | 48 | 48 | | | | | | | | | |
| | | | | | | | | | | PVT | 08/09 | | | 48 | 48 | | | | | | | | | |
| | | | | | | | | | | Fund | PVT | | | 240 | 240 | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS | | | | 1,200 | | 1,200 | | 720 | 240 | 240 | | | | |
| LA | L | LAE1601 | 12 | 2 | | NCR30 | 0 | . | . | | | | | | | | | | | | | | | |
| TRANSPORTATION ENHANCEMENT TO CHILDREN'S MUSEUM OF LOS ANGELES. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 960 | 960 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | 960 | 960 | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|---|-----|----------------------|------------|-----|-------|---------|----|-----|-----|----------------|-------------|-----|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | PVT | 07/08 | | | 144 | 144 | | | | | | | | | |
| | | | | | | | | | | PVT | 08/09 | | | 48 | 48 | | | | | | | | | |
| | | | | | | | | | | PVT | 09/10 | | | 48 | 48 | | | | | | | | | |
| | | | | | | | | | | Fund | PVT | | | 240 | 240 | | | | | | | | | |
| Agency: | | LOS ANGELES, CITY OF | | | | | | | | Project TOTALS | | | | 1,200 | | 1,200 | | | 144 | 1,008 | 48 | | | |
| LA | L | LAE1955 | 0 | 1 | NCR30 | 0 | . | . | . | | | | | | | | | | | | | | | |
| TRAFFIC SIGNAL UPGRADES ALONG THE US-101 FREEWAY RAMPS BETWEEN WINNETKA AVE AND VAN NUYS BLVD. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 16 | | | 16 | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 32 | 32 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | 32 | 32 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 16 | 64 | 80 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | 64 | | | 64 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | 128 | 128 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 128 | 128 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 64 | 256 | 320 | | | | | | | | | |
| Agency: | | LOS ANGELES, CITY OF | | | | | | | | Project TOTALS | | 80 | | 320 | | 400 | | | 80 | 160 | 160 | | | |
| LA | L | LAE1955 | 12 | 2 | NCNH2 | 0 | . | . | . | | | | | | | | | | | | | | | |
| TRAFFIC SIGNAL UPGRADES ALONG THE US-101 FREEWAY RAMPS BETWEEN WINNETKA AVE AND VAN NUYS BLVD. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | 64 | | 256 | 320 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 64 | 256 | 320 | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | 16 | | | 16 | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | | | 32 | 32 | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | | 32 | 32 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 16 | 64 | 80 | | | | | | | | | |
| Agency: | | LOS ANGELES, CITY OF | | | | | | | | Project TOTALS | | 80 | | 320 | | 400 | | | 16 | 32 | 352 | | | |
| LA | L | LAE2699 | 0 | 1 | NCN25 | 0 | . | . | . | | | | | | | | | | | | | | | |
| CONSTRUCTION OF NEW MULTI-USE PATH/TRAIL ALONG RIVER BANK BETWEEN SEPULVEDA BLVD & KESTER AVE INCLUDING ACCESS RAMPS, RETAINING WALLS, LANDSCAPING ETC. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 33 | | | 33 | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 41 | 41 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | 41 | 41 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 33 | 82 | 115 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | 131 | | | 131 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | 164 | 164 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 164 | 164 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 131 | 328 | 459 | | | | | | | | | |
| Agency: | | LOS ANGELES, CITY OF | | | | | | | | Project TOTALS | | 164 | | 410 | | 574 | | | 164 | 205 | 205 | | | |
| LA | L | LAE2699 | 12 | 2 | NCN25 | 0 | . | . | . | | | | | | | | | | | | | | | |
| CONSTRUCTION OF NEW MULTI-USE PATH/TRAIL ALONG RIVER BANK BETWEEN SEPULVEDA BLVD & KESTER AVE INCLUDING ACCESS RAMPS, RETAINING WALLS, LANDSCAPING ETC. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 46 | 46 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | 69 | 69 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 115 | 115 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 459 | 459 | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | | | | |
|---|-----|-------|----------------------|-----|-----|---------|----|-----|-----|----------------|----------------|-----|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|
| | | | | | | | | | | Fund | DEMOSTL | | | | 459 | 459 | | | | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | | Project TOTALS | | | | 574 | | 574 | | | 46 | 528 | | | | | | | |
| LA | L | | LAE3157 | 3 | 2 | NCR31 | 0 | . | . | | | | | | | | | | | | | | | | | | | |
| REHABILITATE ADDISON ST BETWEEN KESTER AVE AND LEMONA AVE; PROVIDE ASHALT CONCRETE RESURFACING ON THE PROPOSED PROJECT LIMITS. WILL NOT ENHANCE TRAFFIC CAPACITY. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | | | | 6 | 6 | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | | 2 | 2 | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | | 1 | 1 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | | 9 | 9 | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | | | | 23 | 23 | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | | 8 | 8 | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | | 7 | 7 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | | 38 | 38 | | | | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | | | | 47 | | 47 | | | 29 | 10 | 8 | | | | | | |
| LA | L | | LAE3157 | 12 | 2 | NCR31 | 0 | . | . | | | | | | | | | | | | | | | | | | | |
| REHABILITATE ADDISON ST BETWEEFN KESTER AVE AND LEMONA AVE; PROVIDE ASHALT CONCRETE RESURFACING ON THE PROPOSED PROJECT LIMITS. WILL NOT ENHANCE TRAFFIC CAPACITY. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | | 9 | 9 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | | 9 | 9 | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | | 38 | 38 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | | 38 | 38 | | | | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | | | | 47 | | 47 | | | 9 | 38 | | | | | | | |
| LA | L | | LAF1338 | 12 | 2 | NCR31 | 0 | . | . | | | | | | | | | | | | | | | | | | | |
| Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety, mobility, and enhance the operations of the traffic signals through ATSAC. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | 500 | | 118 | 618 | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | | 566 | 566 | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 09/10 | | | | 583 | 583 | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 10/11 | | | | 601 | 601 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 500 | | 1,868 | 2,368 | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | 52 | | | 52 | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | | | | 2,034 | 2,034 | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 09/10 | | | | 2,095 | 2,095 | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 10/11 | | | | 2,157 | 2,157 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 52 | | 6,286 | 6,338 | | | | | | | | | | | | |
| Agency: | | | LOS ANGELES, CITY OF | | | | | | | Project TOTALS | | 552 | | 8,154 | | 8,706 | | | | 670 | 2,600 | 2,678 | 2,758 | | | | | |
| LA | L | | LA0C8056 | 0 | 7 | NCRH1 | 0 | . | . | | | | | | | | | | | | | | | | | | | |
| NASH ST/DOUGLAS ST & ROSECRANS AVE. INTERSECTION IMPROVEMENTS. PROVIDES A 2ND W-BOUND L-TURN LANE & SEPARATE E-BOUND R-TURN LANE ON ROSECRANS AVE AT NASH ST/PRKWAY. (PPNO 3129). | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC20 | 06/07 | | | | 245 | 245 | | | | | | | | | | | | |
| | | | | | | | | | | PC20 | Prior | | | | 864 | 864 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC20 | | | | 1,109 | 1,109 | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 06/07 | | | | 455 | 455 | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | Prior | | | | 1,290 | 1,290 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | | | 1,745 | 1,745 | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | | |
|--|-----|-------|-----------------|-----|-----|---------|----|-----|-----|----------------|----------------|-------|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|-------|--|
| | | | | | | | | | | PVT | Prior | | | 2,528 | 2,528 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PVT | | | 2,528 | 2,528 | | | | | | | | | | | |
| Agency: | | | MANHATTAN BEACH | | | | | | | | Project TOTALS | | | | 5,382 | 5,382 | 4,682 | 700 | | | | | | | | |
| LA | L | | LA0C8056 | 12 | 2 | NCRH1 | 0 | . | . | | | | | | | | | | | | | | | | | |
| NASH ST/DOUGLAS ST. & ROSECRANS AVE. INTERSECTION IMPROVEMENTS. PROVIDES A 2ND W-BOUND L-TURN LANE & SEPARATE E-BOUND R-TURN LANE ON ROSECRANS AVE AT NASH ST/PRKWAY. (PPNO 3129). | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | PC20 | 06/07 | | | 245 | 245 | | | | | | | | | | | |
| | | | | | | | | | | PC20 | Prior | | | 864 | 864 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC20 | | | 1,109 | 1,109 | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | | | 455 | 455 | | | | | | | | | | | |
| | | | | | | | | | | PC25 | Prior | | | 1,290 | 1,290 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | | 1,745 | 1,745 | | | | | | | | | | | |
| | | | | | | | | | | PVT | 07/08 | | | 2,528 | 2,528 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PVT | | | 2,528 | 2,528 | | | | | | | | | | | |
| Agency: | | | MANHATTAN BEACH | | | | | | | Project TOTALS | | | | | 5,382 | 5,382 | 2,154 | 245 | 2,983 | | | | | | | |
| LA | L | | LA990360 | 0 | 2 | CAR60 | 0 | . | . | | | | | | | | | | | | | | | | | |
| LA LOMA BRIDGE CONSTRUCTION (TFA21#1208) THE LENGTH OF THE PROJECT IS 379 FT. RECONSTRUCT THE ONE LANE IN EACH DIRECTION. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | | | 7,438 | 7,438 | | | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | 252 | | | 252 | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | 252 | | 7,438 | 7,690 | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | 06/07 | | | 1,446 | 1,446 | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | Prior | 864 | | | 864 | | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | 864 | | 1,446 | 2,310 | | | | | | | | | | | |
| Agency: | | | PASADENA | | | | | | | Project TOTALS | 1,116 | | | 8,884 | | 10,000 | 1,116 | 8,884 | | | | | | | | |
| LA | L | | LA990360 | 12 | 2 | CAR60 | 0 | . | . | | | | | | | | | | | | | | | | | |
| LA LOMA BRIDGE CONSTRUCTION (TFA21#1208) THE LENGTH OF THE PROJECT IS 379 FT. RECONSTRUCT THE ONE LANE IN EACH DIRECTION. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 80 | | 1,644 | 1,724 | | | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | 252 | | | 252 | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | 332 | | 1,644 | 1,976 | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | 06/07 | 320 | | 664 | 984 | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | Prior | 864 | | | 864 | | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | 1,184 | | 664 | 1,848 | | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | 10/11 | | | 7,676 | 7,676 | | | | | | | | | | | |
| | | | | | | | | | | Fund | HBRR-L | | | 7,676 | 7,676 | | | | | | | | | | | |
| Agency: | | | PASADENA | | | | | | | Project TOTALS | 1,516 | | | 9,984 | | 11,500 | 1,116 | 2,708 | | | | | | | 7,676 | |
| LA | L | | LA0D128 | 0 | 2 | TRN09 | 0 | . | . | | | | | | | | | | | | | | | | | |
| REHABILITATION OF INTERSECTIONS, PARKWAY IMPROVEMENTS, LANDSCAPING, AND SIGNALIZATION AT VARIOUS LOCATIONS ALONG ROSEMEAD BLVD WITHIN CITY LIMITS OF PICO RIVERA. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | Prior | 153 | | 544 | 697 | | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | 153 | | 544 | 697 | | | | | | | | | | | |
| Agency: | | | PICO RIVERA | | | | | | | Project TOTALS | 153 | | | 544 | | 697 | 697 | 697 | | | | | | | | |
| LA | L | | LA0D128 | 12 | 2 | TRN09 | 0 | . | . | | | | | | | | | | | | | | | | | |
| REHABILITATION OF INTERSECTIONS, PARKWAY IMPROVEMENTS, LANDSCAPING, AND SIGNALIZATION AT VARIOUS LOCATIONS ALONG ROSEMEAD BLVD WITHIN CITY LIMITS OF PICO RIVERA. | | | | | | | | | | | | | | | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
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Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | |
|--|-----|-------|-------------|-----|-----|---------|----|-----|-----|------|----------------|---------|---------|-------|------------|---------------|--------|---------|---------|---------|---------|---------|---------|--|--|
| | | | | | | | | | | CITY | 07/08 | | | 140 | 140 | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 140 | 140 | | | | | | | | | | |
| | | | | | | | | | | | DEMOT21 | 07/08 | | | 627 | 627 | | | | | | | | | |
| | | | | | | | | | | | DEMOT21 | Prior | 70 | | | 70 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | | | 70 | 697 | | | | | | | | | | |
| Agency: | | | PICO RIVERA | | | | | | | | Project TOTALS | | 70 | | 767 | | 837 | 70 | | 767 | | | | | |
| LA | L | | LA996340 | 3 | 3 | NCN31 | 0 | . | . | | | | | | | | | | | | | | | | |
| MISSION BLVD. GRADE SEPARATION AT SR. 71(FROM UPRR UNDERCROSSING TO 9TH ST. MISSION BLVD FROM WESTERN TO CURRAN PLACE (CFP 6340_8400). PPNO 2232. SAFETEA-LU # 511 (PPNO 2232) | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | 06/07 | | | 2,016 | 2,016 | | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | 07/08 | | | 672 | 672 | | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | 08/09 | | | 672 | 672 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | 3,360 | 3,360 | | | | | | | | | | |
| | | | | | | | | | | | DEMOT21 | 06/07 | | | 1,250 | 1,250 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | | | 1,250 | 1,250 | | | | | | | | | | |
| | | | | | | | | | | | LTF | 06/07 | 1,747 | 4,627 | 7,197 | 13,571 | | | | | | | | | |
| | | | | | | | | | | | Fund | LTF | | | 1,747 | 4,627 | 7,197 | 13,571 | | | | | | | |
| | | | | | | | | | | | | PC25 | 06/07 | | | 10,937 | 10,937 | | | | | | | | |
| | | | | | | | | | | | | PC25 | Prior | | | 2,329 | 2,329 | | | | | | | | |
| | | | | | | | | | | | Fund | PC25 | | | 13,266 | 13,266 | | | | | | | | | |
| | | | | | | | | | | | | STPL | 06/07 | | | 3,279 | 3,279 | | | | | | | | |
| | | | | | | | | | | | | STPL | Prior | | | 1,605 | 1,605 | | | | | | | | |
| | | | | | | | | | | | Fund | STPL | | | 4,884 | 4,884 | | | | | | | | | |
| Agency: | | | POMONA | | | | | | | | Project TOTALS | | 1,747 | 4,627 | 29,957 | | 36,331 | 3,934 | 31,053 | 672 | 672 | | | | |
| LA | L | | LA996340 | 12 | 2 | NCN31 | 0 | . | . | | | | | | | | | | | | | | | | |
| MISSION BLVD. GRADE SEPARATION AT SR. 71(FROM UPRR UNDERCROSSING TO 9TH ST. MISSION BLVD FROM WESTERN TO CURRAN PLACE (CFP 6340_8400). PPNO 2232. SAFETEA-LU # 511 (PPNO 2232) | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | CITY | 07/08 | | | 1,796 | 1,796 | | | | | | | | | |
| | | | | | | | | | | | CITY | 08/09 | | | 3,003 | 3,003 | | | | | | | | | |
| | | | | | | | | | | | CITY | 09/10 | | | 627 | 627 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 5,426 | 5,426 | | | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | 06/07 | | | 2,016 | 2,016 | | | | | | | | | |
| | | | | | | | | | | | Fund | DEMOSTL | | | 672 | 672 | | | | | | | | | |
| | | | | | | | | | | | | DEMOSTL | 07/08 | | | 672 | 672 | | | | | | | | |
| | | | | | | | | | | | | Fund | DEMOSTL | | | 672 | 672 | | | | | | | | |
| | | | | | | | | | | | | DEMOT21 | 06/07 | | | 3,360 | 3,360 | | | | | | | | |
| | | | | | | | | | | | | Fund | DEMOT21 | | | 1,250 | 1,250 | | | | | | | | |
| | | | | | | | | | | | | LTF | 06/07 | 1,747 | 4,627 | 7,197 | 13,571 | | | | | | | | |
| | | | | | | | | | | | | Fund | LTF | | | 1,747 | 4,627 | 7,197 | 13,571 | | | | | | |
| | | | | | | | | | | | | | PC25 | 06/07 | | | 10,937 | 10,937 | | | | | | | |
| | | | | | | | | | | | | | PC25 | Prior | | | 2,329 | 2,329 | | | | | | | |
| | | | | | | | | | | | | Fund | PC25 | | | 13,266 | 13,266 | | | | | | | | |
| | | | | | | | | | | | | | STPL | 06/07 | | | 3,279 | 3,279 | | | | | | | |
| | | | | | | | | | | | | | STPL | Prior | | | 1,605 | 1,605 | | | | | | | |
| | | | | | | | | | | | | Fund | STPL | | | 4,884 | 4,884 | | | | | | | | |
| | | | | | | | | | | | | | TCRF | 07/08 | | | 2,326 | 2,326 | | | | | | | |
| | | | | | | | | | | | | | TCRF | 08/09 | | | 787 | 787 | | | | | | | |
| | | | | | | | | | | | | Fund | TCRF | | | 3,113 | 3,113 | | | | | | | | |
| Agency: | | | POMONA | | | | | | | | Project TOTALS | | 1,747 | 4,627 | 38,496 | | 44,870 | 3,934 | 31,053 | 4,794 | 4,462 | 627 | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|---|-----|-------|------------|-----|-----|---------|----|-----|-----|---------|----------------|-------|--------|--------|------------|---------------|--------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | L | | LA960176 | 3 | 1 | NCRH1 | 0 | . | . | | | | | | | | | | | | | | | |
| HARRY S BRIDGES BLVD RELOCATION/CONSOLIDATION OF STREETS, STREET INTERSECTIONS, TRAFFIC CHANNELIZATION AND SIGNALIZATION (TEA21-#978) | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | 07/08 | | | 6,500 | 6,500 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | | | 6,500 | 6,500 | | | | | | | | | |
| | | | | | | | | | | PORT | 06/07 | 7,531 | 13,000 | 7,201 | 27,732 | | | | | | | | | |
| | | | | | | | | | | PORT | 07/08 | 1,685 | | 15,133 | 16,818 | | | | | | | | | |
| | | | | | | | | | | Fund | PORT | | 9,216 | 13,000 | 22,334 | 44,550 | | | | | | | | |
| Agency: | | | | | | | | | | | Project TOTALS | | 9,216 | 13,000 | 28,834 | | 51,050 | | 27,732 | 23,318 | | | | |
| LA | L | | LA960176 | 12 | 2 | NCRH1 | 0 | . | . | | | | | | | | | | | | | | | |
| HARRY S BRIDGES BLVD RELOCATION/CONSOLIDATION OF STREETS, STREET INTERSECTIONS, TRAFFIC CHANNELIZATION AND SIGNALIZATION (TEA21-#978) | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | 09/10 | | | 6,500 | 6,500 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | | | 6,500 | 6,500 | | | | | | | | | |
| | | | | | | | | | | PORT | 06/07 | 7,531 | 13,000 | | 20,531 | | | | | | | | | |
| | | | | | | | | | | PORT | 07/08 | 1,685 | | | 1,685 | | | | | | | | | |
| | | | | | | | | | | PORT | 09/10 | | | 7,201 | 7,201 | | | | | | | | | |
| | | | | | | | | | | PORT | 10/11 | | | 15,133 | 15,133 | | | | | | | | | |
| | | | | | | | | | | Fund | PORT | | 9,216 | 13,000 | 22,334 | 44,550 | | | | | | | | |
| Agency: | | | | | | | | | | | Project TOTALS | | 9,216 | 13,000 | 28,834 | | 51,050 | | 20,531 | 1,685 | | 13,701 | 15,133 | |
| LA | L | | LA0B103 | 10 | 15 | CAX65 | 0 | . | . | | | | | | | | | | | | | | | |
| CONSTRUCT GOLDEN VALLEY ROAD FROM SOLEDAD CANYON TO NEWHALL RANCH ROAD.0 TO 6 LANES. LESS THAN 0.5 MILES- INCLUDES TWO SEPERATE PARALLEL BRIDGE STRUCTURES IDENTIFIED AS BRIDGES 400 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | 07/08 | | | 7,300 | 7,300 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | | | 7,300 | 7,300 | | | | | | | | | |
| | | | | | | | | | | HPP-ACC | 07/08 | | | 7,200 | 7,200 | | | | | | | | | |
| | | | | | | | | | | HPP-ACC | 08/09 | | | 1,800 | 1,800 | | | | | | | | | |
| | | | | | | | | | | Fund | HPP-ACC | | | 9,000 | 9,000 | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | 2,000 | | 14,562 | 16,562 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 2,000 | | 14,562 | 16,562 | | | | | | | | |
| | | | | | | | | | | STPL | 07/08 | | | 2,438 | 2,438 | | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | | 2,438 | 2,438 | | | | | | | | | |
| Agency: | | | | | | | | | | | Project TOTALS | | 2,000 | | 33,300 | | 35,300 | | | 33,500 | 1,800 | | | |
| LA | L | | LA0B103 | 12 | 2 | CAX65 | 0 | . | . | | | | | | | | | | | | | | | |
| CONSTRUCT GOLDEN VALLEY ROAD FROM SOLEDAD CANYON TO NEWHALL RANCH ROAD.0 TO 6 LANES. LESS THAN 0.5 MILES- INCLUDES TWO SEPERATE PARALLEL BRIDGE STRUCTURES IDENTIFIED AS BRIDGES 400 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CBIP | 07/08 | | | 5,000 | 5,000 | | | | | | | | | |
| | | | | | | | | | | Fund | CBIP | | | 5,000 | 5,000 | | | | | | | | | |
| | | | | | | | | | | HPP-ACC | 07/08 | | | 7,200 | 7,200 | | | | | | | | | |
| | | | | | | | | | | HPP-ACC | 08/09 | | | 1,800 | 1,800 | | | | | | | | | |
| | | | | | | | | | | Fund | HPP-ACC | | | 9,000 | 9,000 | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | 2,000 | | 14,562 | 16,562 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 2,000 | | 14,562 | 16,562 | | | | | | | | |
| | | | | | | | | | | SEC112 | 07/08 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | Fund | SEC112 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | SEC115 | 07/08 | | | 1,300 | 1,300 | | | | | | | | | |

2006 Regional Transportation Improvement Program
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Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | | |
|--|-----|-------|---------------|-----|-----|---------|----|-----|-----|----------------|-------------|-------|-----|-------|------------|---------------|--------|---------|---------|---------|---------|---------|---------|--|--|--|
| | | | | | | | | | | Fund | SEC115 | | | | 1,300 | 1,300 | | | | | | | | | | |
| | | | | | | | | | | STPL | 07/08 | | | | 2,438 | 2,438 | | | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | | | 2,438 | 2,438 | | | | | | | | | | |
| Agency: | | | SANTA CLARITA | | | | | | | Project TOTALS | | 2,000 | | | 33,300 | | 35,300 | | | 33,500 | | 1,800 | | | | |
| LA | L | | LA0B7335 | 6 | 3 | NCR26 | 0 | . | . | | | | | | | | | | | | | | | | | |
| SANTA CLARA RIV. REGIONAL COMMUTER TRAIL-DESIGNING FINAL SEGMENT (5) OF 7 MILES OF CLASS I BIKE/PED PATH ALONG THE NORTH SIDE OF THE RIVER FROM 'KEYSTONE DEV. (E/P & PS/E ONLY) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | 193 | | | 193 | | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | 97 | | | 97 | | | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 290 | | 290 | | | | | | | | | | | |
| | | | | | | | | | | STP | Prior | 297 | | | 297 | | | | | | | | | | | |
| | | | | | | | | | | Fund | STP | | 297 | | 297 | | | | | | | | | | | |
| | | | | | | | | | | STPE-R | 07/08 | 113 | | | 113 | | | | | | | | | | | |
| | | | | | | | | | | Fund | STPE-R | | 113 | | 113 | | | | | | | | | | | |
| Agency: | | | SANTA CLARITA | | | | | | | Project TOTALS | | 700 | | | | | 700 | 297 | 193 | 210 | | | | | | |
| LA | L | | LA0B7335 | 12 | 2 | NCR26 | 0 | . | . | | | | | | | | | | | | | | | | | |
| SANTA CLARA RIV. REGIONAL COMMUTER TRAIL-DESIGNING FINAL SEGMENT (5) OF THE TOTAL 7 MILES OF CLASS I BIKE/PED PATH ALONG THE NORTH SIDE OF THE RIVER FROM THE KEYSTONE DEVELOPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | 193 | | | 193 | | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | 97 | | | 97 | | | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 290 | | 290 | | | | | | | | | | | |
| | | | | | | | | | | STP | Prior | 297 | | | 297 | | | | | | | | | | | |
| | | | | | | | | | | Fund | STP | | 297 | | 297 | | | | | | | | | | | |
| | | | | | | | | | | STPE-R | 07/08 | 113 | | | 113 | | | | | | | | | | | |
| | | | | | | | | | | Fund | STPE-R | | 113 | | 113 | | | | | | | | | | | |
| Agency: | | | SANTA CLARITA | | | | | | | Project TOTALS | | 700 | | | | | 700 | 297 | 193 | 210 | | | | | | |
| LA | L | | LA0G009 | 10 | 2 | NCR30 | 0 | . | . | | | | | | | | | | | | | | | | | |
| Safe Routes to School-Develop a citywide Safe Routes to School Program including suggested route to school maps, adult crossing guards, Sheriff's student valet program and sheriff | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | S-PARK | 08/09 | 295 | | | 295 | | | | | | | | | | | |
| | | | | | | | | | | Fund | S-PARK | | 295 | | 295 | | | | | | | | | | | |
| Agency: | | | SANTA CLARITA | | | | | | | Project TOTALS | | 295 | | | | | 295 | | | | 295 | | | | | |
| LA | L | | LA0G009 | 12 | 2 | NCR30 | 0 | . | . | | | | | | | | | | | | | | | | | |
| May include, but not limited to, a series of workshops and programs, development of a comprehensive toolkit, walking and biking audits at all of the elementary schools, and educati | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | SRTS | 07/08 | 295 | | | 295 | | | | | | | | | | | |
| | | | | | | | | | | Fund | SRTS | | 295 | | 295 | | | | | | | | | | | |
| Agency: | | | SANTA CLARITA | | | | | | | Project TOTALS | | 295 | | | | | 295 | | | 295 | | | | | | |
| LA | L | | LA0G009 | 12 | 2 | NCR30 | 0 | . | . | | | | | | | | | | | | | | | | | |
| Synchronization of traffic signals on regional arterials in the Santa Clarita area of Los Angeles County and installation of fiber optic interconnect gap closure. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 77 | 77 | | | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | 34 | 34 | | | | | | | | | | | |
| | | | | | | | | | | CITY | 09/10 | | | 1,063 | 1,063 | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | | | | | |
|---|-----|-------|----------------|-----|-----|---------|----|-----|-----|----------------|-------------|-----|-----|-----|------------|---------------|-------|---------|---------|---------|---------|---------|---------|----|-----|--|--|--|--|
| | | | | | | | | | | Fund | CITY | | | | 1,174 | 1,174 | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | | | | 144 | 144 | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | | | | 64 | 64 | | | | | | | | | | | | | |
| | | | | | | | | | | PC25 | 09/10 | | | | 1,973 | 1,973 | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | | | 2,181 | 2,181 | | | | | | | | | | | | | |
| Agency: | | | SANTA CLARITA | | | | | | | Project TOTALS | | | | | 3,355 | 3,355 | | | | | 221 | 98 | 3,036 | | | | | | |
| LA | L | | LA0D313 | 0 | 9 | NCR31 | 0 | . | . | | | | | | | | | | | | | | | | | | | | |
| 20TH & CLOVERFIELD STREETSCAPE. PEDESTRIAN AND TRAFFIC IMPROVEMENTS. INCLUDES STREET RESURFACING, NEW CURBS, SIDEWALKS, LANDSCAPING, CROSSWALKS, BUS STOP IMPROVEMENTS ETC. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 06/07 | | | | 2,800 | 2,800 | | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | Prior | | | | 450 | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | | 450 | | | | | | | | | | | | | | |
| | | | | | | | | | | PC20 | 06/07 | | | | | 1,000 | 1,000 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC20 | | | | | | 1,000 | 1,000 | | | | | | | | | | | |
| | | | | | | | | | | STPL | 08/09 | | | | | 700 | 700 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | | | | | 700 | 700 | | | | | | | | | | | |
| Agency: | | | SANTA MONICA | | | | | | | Project TOTALS | | | | | 450 | | | 4,500 | | | 4,950 | 450 | 3,800 | | 700 | | | | |
| LA | L | | LA0D313 | 12 | 2 | NCR31 | 0 | . | . | | | | | | | | | | | | | | | | | | | | |
| 20TH & CLOVERFIELD STREETSCAPE. PEDESTRIAN AND TRAFFIC IMPROVEMENTS. INCLUDES STREET RESURFACING, NEW CURBS, SIDEWALKS, LANDSCAPING, CROSSWALKS, BUS STOP IMPROVEMENTS ETC. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 06/07 | | | | 2,800 | 2,800 | | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | Prior | | | | 450 | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | | 450 | | | | | | | | | | | | | | |
| | | | | | | | | | | PC20 | 06/07 | | | | | 1,000 | 1,000 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC20 | | | | | | 1,000 | 1,000 | | | | | | | | | | | |
| | | | | | | | | | | STPL | 08/09 | | | | | 777 | 777 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | | | | 777 | 777 | | | | | | | | | | | | |
| Agency: | | | SANTA MONICA | | | | | | | Project TOTALS | | | | | 450 | | | 4,577 | | | 5,027 | 450 | 3,800 | | 777 | | | | |
| LA | L | | LAE0489 | 0 | 3 | CAN61 | 0 | . | . | | | | | | | | | | | | | | | | | | | | |
| PASADENA AVE / MONTEREY RD PARTIAL GRADE SEPARATION - PRELIMINARY ENGINEERING - FEASABILITY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | 144 | | | | 144 | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | 48 | | | | 48 | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | 48 | | | | 48 | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | | 240 | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | | | | 30 | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | | | | 9 | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | | | 9 | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | | | 48 | | | | | | | | | | | | | |
| Agency: | | | SOUTH PASADENA | | | | | | | Project TOTALS | | | | | 240 | 48 | | | 288 | | | 174 | 57 | 57 | | | | | |
| LA | L | | LAE0489 | 12 | 2 | CAN61 | 0 | . | . | | | | | | | | | | | | | | | | | | | | |
| PASADENA AVE / MONTEREY RD PARTIAL GRADE SEPARATION - PRELIMINARY ENGINEERING - FEASABILITY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | 240 | | | | 240 | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | | 240 | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | | | | 39 | | | | 39 | | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | | |
|--|-----|-------|------------------------|-----|-----|----------------|--------|-------|----------------|--------|-------------|--------|-------|--------|------------|---------------|--------|---------|---------|---------|---------|---------|---------|--|--|--|
| | | | | | | | | LTF | 08/09 | | 9 | | 9 | | | | | | | | | | | | | |
| | | | | | | | | Fund | LTF | | 48 | | 48 | | | | | | | | | | | | | |
| Agency: | | | SOUTH PASADENA | | | | | | Project TOTALS | 240 | 48 | | | 288 | | | | 39 | 249 | | | | | | | |
| LA | L | | LA0B100 | 10 | 14 | NCR25 | 0 | . | . | | | | | | | | | | | | | | | | | |
| LUMP SUM TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCLUDING CATEGORY 7) (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126.127.128. EXEMPT TABLES 2 & 3) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | CITY | 06/07 | 74 | 49 | 2,255 | 2,378 | | | | | | | | | | | | | | | |
| | | | | | | CITY | 07/08 | | 16 | 1,185 | 1,201 | | | | | | | | | | | | | | | |
| | | | | | | CITY | 08/09 | | | 775 | 775 | | | | | | | | | | | | | | | |
| | | | | | | CITY | 09/10 | | | 1,748 | 1,748 | | | | | | | | | | | | | | | |
| | | | | | | CITY | Prior | 39 | | 1,808 | 1,847 | | | | | | | | | | | | | | | |
| | | | | | | Fund | CITY | | 113 | 65 | 7,771 | 7,949 | | | | | | | | | | | | | | |
| | | | | | | STPE | 06/07 | 545 | | 7,531 | 8,076 | | | | | | | | | | | | | | | |
| | | | | | | Fund | STPE | | 545 | | 7,531 | 8,076 | | | | | | | | | | | | | | |
| | | | | | | STPE-R | 06/07 | 545 | | 5,857 | 6,402 | | | | | | | | | | | | | | | |
| | | | | | | STPE-R | 07/08 | 388 | | 2,599 | 2,987 | | | | | | | | | | | | | | | |
| | | | | | | STPE-R | 08/09 | | 80 | 5,553 | 5,633 | | | | | | | | | | | | | | | |
| | | | | | | STPE-R | 09/10 | | | 9,315 | 9,315 | | | | | | | | | | | | | | | |
| | | | | | | STPE-R | 10/11 | | | 11,787 | 11,787 | | | | | | | | | | | | | | | |
| | | | | | | Fund | STPE-R | | 933 | 80 | 35,111 | 36,124 | | | | | | | | | | | | | | |
| Agency: | | | LOS ANGELES COUNTY MTA | | | Project TOTALS | | 1,591 | 145 | 50,413 | | 52,149 | 1,847 | 16,856 | 4,188 | 6,408 | 11,063 | 11,787 | | | | | | | | |
| LA | L | | LA0B100 | 12 | 2 | NCR25 | 0 | . | . | | | | | | | | | | | | | | | | | |
| LUMP SUM TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCLUDING CATEGORY 7) (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126.127.128. EXEMPT TABLES 2 & 3) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | CITY | 06/07 | 89 | | 1,788 | 1,877 | | | | | | | | | | | | | | | |
| | | | | | | CITY | 07/08 | 102 | | 286 | 388 | | | | | | | | | | | | | | | |
| | | | | | | CITY | 08/09 | | 10 | 720 | 730 | | | | | | | | | | | | | | | |
| | | | | | | CITY | 09/10 | | | 1,207 | 1,207 | | | | | | | | | | | | | | | |
| | | | | | | CITY | 10/11 | | | 1,527 | 1,527 | | | | | | | | | | | | | | | |
| | | | | | | Fund | CITY | | 191 | 10 | 5,528 | 5,729 | | | | | | | | | | | | | | |
| | | | | | | STPE | 06/07 | 545 | | 7,531 | 8,076 | | | | | | | | | | | | | | | |
| | | | | | | Fund | STPE | | 545 | | 7,531 | 8,076 | | | | | | | | | | | | | | |
| | | | | | | STPE-R | 06/07 | 145 | | 6,257 | 6,402 | | | | | | | | | | | | | | | |
| | | | | | | STPE-R | 07/08 | 788 | | 2,199 | 2,987 | | | | | | | | | | | | | | | |
| | | | | | | STPE-R | 08/09 | | 80 | 5,553 | 5,633 | | | | | | | | | | | | | | | |
| | | | | | | STPE-R | 09/10 | | | 9,315 | 9,315 | | | | | | | | | | | | | | | |
| | | | | | | STPE-R | 10/11 | | | 11,787 | 11,787 | | | | | | | | | | | | | | | |
| | | | | | | Fund | STPE-R | | 933 | 80 | 35,111 | 36,124 | | | | | | | | | | | | | | |
| Agency: | | | VARIOUS AGENCIES | | | Project TOTALS | | 1,669 | 90 | 48,170 | | 49,929 | | 16,355 | 3,375 | 6,363 | 10,522 | 13,314 | | | | | | | | |
| LA | L | | LA450022 | 6 | 2 | NCR31 | 0 | . | . | | | | | | | | | | | | | | | | | |
| LUMP SUM PROJECT FOR HIGHWAY SAFETY, REHABILITATION & RECONSTRUCTION, OPERATION AND SYSTEM BETTERMENTS ACTIVITIES. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | CITY | 06/07 | 50 | 150 | 2,000 | 2,200 | | | | | | | | | | | | | | | |
| | | | | | | CITY | 07/08 | 1,000 | | 4,000 | 5,000 | | | | | | | | | | | | | | | |
| | | | | | | CITY | 08/09 | 3,500 | | 3,000 | 6,500 | | | | | | | | | | | | | | | |
| | | | | | | CITY | Prior | 300 | 850 | 11,500 | 12,650 | | | | | | | | | | | | | | | |
| | | | | | | Fund | CITY | | 4,850 | 1,000 | 20,500 | 26,350 | | | | | | | | | | | | | | |
| | | | | | | STPL | 06/07 | 4,062 | | 36,754 | 40,816 | | | | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|---|------------------------|----------|------------|-----|-------|---------|----|-----|-----|----------------|-------------|--------|--------|---------|------------|---------------|--------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | STPL | 07/08 | 2,000 | | 18,236 | 20,236 | | | | | | | | | |
| | | | | | | | | | | STPL | 08/09 | 7,000 | | 20,170 | 27,170 | | | | | | | | | |
| | | | | | | | | | | STPL | 09/10 | | | 170 | 170 | | | | | | | | | |
| | | | | | | | | | | STPL | Prior | 3,506 | 2,585 | 24,718 | 30,809 | | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | 16,568 | 2,585 | 100,048 | 119,201 | | | | | | | | |
| Agency: | LOS ANGELES COUNTY MTA | | | | | | | | | Project TOTALS | | 21,418 | 3,585 | 120,548 | | 145,551 | 43,459 | 43,016 | 25,236 | 33,670 | 170 | | | |
| LA | L | LA450022 | 12 | 2 | NCR31 | 0 | . | . | . | | | | | | | | | | | | | | | |
| LUMP SUM PROJECT FOR HIGHWAY SAFETY, REHABILITATION & RECONSTRUCTION, OPERATION, AND SYSTEM BETTERMENTS ACTIVITIES. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 89 | 150 | 2,000 | 2,239 | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | 1,026 | 200 | 4,421 | 5,647 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | 3,500 | | 3,098 | 6,598 | | | | | | | | | |
| | | | | | | | | | | CITY | Prior | 300 | 850 | 21,500 | 22,650 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 4,915 | 1,200 | 31,019 | 37,134 | | | | | | | | |
| | | | | | | | | | | GEN | 07/08 | | | 158 | 158 | | | | | | | | | |
| | | | | | | | | | | Fund | GEN | | | 158 | 158 | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | 250 | | 2,366 | 2,616 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 250 | | 2,366 | 2,616 | | | | | | | | |
| | | | | | | | | | | PC10 | 08/09 | | | 507 | 507 | | | | | | | | | |
| | | | | | | | | | | Fund | PC10 | | | 507 | 507 | | | | | | | | | |
| | | | | | | | | | | PC20 | 06/07 | | | 506 | 506 | | | | | | | | | |
| | | | | | | | | | | Fund | PC20 | | | 506 | 506 | | | | | | | | | |
| | | | | | | | | | | STPL | 06/07 | 537 | | 38,182 | 38,719 | | | | | | | | | |
| | | | | | | | | | | STPL | 07/08 | 2,471 | 1,544 | 25,473 | 29,488 | | | | | | | | | |
| | | | | | | | | | | STPL | 08/09 | 7,000 | | 22,072 | 29,072 | | | | | | | | | |
| | | | | | | | | | | STPL | Prior | 1,927 | | 71,637 | 73,564 | | | | | | | | | |
| | | | | | | | | | | Fund | STPL | | 11,935 | 1,544 | 157,364 | 170,843 | | | | | | | | |
| Agency: | VARIOUS AGENCIES | | | | | | | | | Project TOTALS | | 17,100 | 2,744 | 191,920 | | 211,764 | 96,214 | 44,080 | 35,293 | 36,177 | | | | |
| LA | L | LAF1155 | 12 | 2 | NCR31 | 0 | . | . | . | | | | | | | | | | | | | | | |
| Amar Rd, Temple Ave., Grand Ave. Intersection Widening and Traffic Signal Improvements | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | 88 | | 713 | 801 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 88 | | 713 | 801 | | | | | | | | |
| | | | | | | | | | | PC25 | 07/08 | 165 | | 1,323 | 1,488 | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 165 | | 1,323 | 1,488 | | | | | | | | |
| Agency: | WALNUT | | | | | | | | | Project TOTALS | | 253 | | 2,036 | | 2,289 | | | 2,289 | | | | | |
| LA | L | LA0D391 | 0 | 6 | STUDY | 0 | . | . | . | | | | | | | | | | | | | | | |
| VINCENT THOMAS BRIDGE STUDY - DEVELOP AND ANALYZE ALTERNATIVES TO INCREASE NEEDED CAPACITY. SAFETEA-LU HPP # 297 NON-CAPACITY | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | 960 | | | 960 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | 320 | | | 320 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | 320 | | | 320 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 1,600 | | 1,600 | | | | | | | | | |
| | | | | | | | | | | PORT | 07/08 | 400 | | | 400 | | | | | | | | | |
| | | | | | | | | | | Fund | PORT | | 400 | | 400 | | | | | | | | | |
| Agency: | PORT OF LOS ANGELES | | | | | | | | | Project TOTALS | | 2,000 | | | 2,000 | | 960 | 720 | 320 | | | | | |

2006 Regional Transportation Improvement Program
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Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | | | |
|---|-----|-------|------------|-----|-----|---------|-----|-----|-----|----------------|-------------|-------|-------|--------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|--|--|--|
| LA | S | | LA0D391 | 12 | 2 | STUDY | 47 | . | . | | | | | | | | | | | | | | | | | | |
| VINCENT THOMAS BRIDGE STUDY - DEVELOP AND ANALYZE ALTERNATIVES TO INCREASE NEEDED CAPACITY. SAFETEA-LU HPP # 297 NON-CAPACITY | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | 1,000 | | | 1,000 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 1,000 | | 1,000 | | | | | | | | | | | | |
| | | | | | | | | | | PORT | 08/09 | 200 | | | 200 | | | | | | | | | | | | |
| | | | | | | | | | | PORT | 09/10 | 200 | | | 200 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PORT | | 400 | | 400 | | | | | | | | | | | | |
| Agency: | | | | | | | | | | Project TOTALS | | 1,400 | | | | 1,400 | | | | | | 1,200 | 200 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | S | | 17870 | 12 | 2 | NCRH3 | 134 | 5. | 6.6 | | | | | | | | | | | | | | | | | | |
| RTE 134 BETWEEN I-5 & PACIFIC AVE MODIFY 134/SAN FERNANDO RD I/C & GRADE SEP AT UPRR SAN FERNANDO/FLOW- ER (WIDEN 1 BRIDGE & 1 OFF RAMP) NON-CAPACITY INCREASING (PPNO 9814) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | | | 600 | 600 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | 600 | 600 | | | | | | | | | | | | |
| | | | | | | | | | | NH | 07/08 | 1,138 | 20 | 4,579 | 5,737 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | NH | | 1,138 | 20 | 4,579 | 5,737 | | | | | | | | | | | |
| | | | | | | | | | | PTA-IIP | 08/09 | | | 16,375 | 16,375 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PTA-IIP | | | 16,375 | 16,375 | | | | | | | | | | | | |
| Agency: | | | | | | | | | | Project TOTALS | | 1,138 | 20 | 21,554 | | 22,712 | | | | | | 6,337 | 16,375 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | S | | 17870 | 0 | 11 | NCRH3 | 134 | 5.6 | 6.6 | | | | | | | | | | | | | | | | | | |
| RTE 134 BETWEEN I-5 & PACIFIC AVE MODIFY 134/SAN FERNANDO RD I/C & GRADE SEP AT UPRR SAN FERNANDO/FLOW- ER (WIDEN 1 BRIDGE & 1 OFF RAMP) NON-CAPACITY INCREASING (PPNO 9814) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | | | 600 | 600 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | 600 | 600 | | | | | | | | | | | | |
| | | | | | | | | | | NH | Prior | 1,138 | 20 | 4,579 | 5,737 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | NH | | 1,138 | 20 | 4,579 | 5,737 | | | | | | | | | | | |
| | | | | | | | | | | PTA-IIP | 08/09 | | | 16,375 | 16,375 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PTA-IIP | | | 16,375 | 16,375 | | | | | | | | | | | | |
| Agency: | | | | | | | | | | Project TOTALS | | 1,138 | 20 | 21,554 | | 22,712 | 5,737 | | | | | 600 | 16,375 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | L | | LAE0357 | 0 | 2 | NCNH2 | 0 | . | . | | | | | | | | | | | | | | | | | | |
| THE ADDITION OF A SECONDARY LEFT TURN LANE AND TRAFFIC SIGNAL AT THE INTERSECTION OF ROSEMEAD BLVD (STATE) AND TELSTAR AVE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | | | 67 | 67 | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 22 | 22 | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | 22 | 22 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 111 | 111 | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | | | 336 | 336 | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | 112 | 112 | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 112 | 112 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | 560 | 560 | | | | | | | | | | | | |
| Agency: | | | | | | | | | | Project TOTALS | | | | 671 | | 671 | | | | | 403 | 134 | 134 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | S | | LAE0357 | 12 | 2 | NCNH2 | 164 | . | 5.3 | | | | | | | | | | | | | | | | | | |
| THE ADDITION OF A SECONDARY LEFT TURN LANE AND TRAFFIC SIGNAL AT THE INTERSECTION OF ROSEMEAD BLVD (STATE) AND TELSTAR AVE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | 111 | 111 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 111 | 111 | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 560 | 560 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | 560 | 560 | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
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2006 Regional Transportation Improvement Program
Amendment #06-12
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Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|--|-----|--|------------|-----|-------|---------|----|-----|-----|----------------|-------------|--------|--------|--------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| Agency: | | CALTRANS | | | | | | | | Project TOTALS | 40,500 | | | | 40,500 | | | 5,000 | 10,000 | 25,500 | | | | |
| LA | S | LA0B952 | 12 | 1 | PLN40 | 710 | 5. | 25. | | | | | | | | | | | | | | | | |
| Reconstruct I-710 Interchanges at I-405, at SR 91, and at I-105. As part of the I-710 Corridor Program proposing 4 truck lanes (ports-rail yards), 10 general lanes (port-SR-60) | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | 5,500 | | | 5,500 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | 5,500 | | | 5,500 | | | | | | | | |
| | | | | | | | | | | GEN | 08/09 | 2,000 | | | 2,000 | | | | | | | | | |
| | | | | | | | | | | Fund | GEN | | 2,000 | | | 2,000 | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | 1,000 | | | 1,000 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | 1,000 | | | 1,000 | | | | | | | | |
| | | | | | | | | | | PC25 | 08/09 | 5,000 | | | 5,000 | | | | | | | | | |
| | | | | | | | | | | Fund | PC25 | | 5,000 | | | 5,000 | | | | | | | | |
| | | | | | | | | | | PORT | 08/09 | 10,000 | | | 10,000 | | | | | | | | | |
| | | | | | | | | | | Fund | PORT | | 10,000 | | | 10,000 | | | | | | | | |
| | | | | | | | | | | PVT | 08/09 | 2,000 | | | 2,000 | | | | | | | | | |
| | | | | | | | | | | Fund | PVT | | 2,000 | | | 2,000 | | | | | | | | |
| | | | | | | | | | | STCASHI | 06/07 | 5,000 | | | 5,000 | | | | | | | | | |
| | | | | | | | | | | STCASHI | 07/08 | 5,000 | | | 5,000 | | | | | | | | | |
| | | | | | | | | | | Fund | STCASHI | | 10,000 | | | 10,000 | | | | | | | | |
| | | | | | | | | | | STCASHR | 07/08 | 5,000 | | | 5,000 | | | | | | | | | |
| | | | | | | | | | | Fund | STCASHR | | 5,000 | | | 5,000 | | | | | | | | |
| Agency: | | LOS ANGELES COUNTY MTA | | | | | | | | Project TOTALS | 40,500 | | | | 40,500 | | | 5,000 | 10,000 | 25,500 | | | | |
| LA | T | LA0B952 | 12 | 1 | PLN40 | 710 | 5. | 25. | | | | | | | | | | | | | | | | |
| PILOT SHUTTLE TRAIN PROJECT FROM THE PORTS OF LOS ANGELES AND LONG BEACH TO THE INLAND EMPIRE UTILIZING THE ALAMEDA CORRIDOR | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 06/07 | | | 3,000 | 3,000 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 07/08 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | 5,000 | 5,000 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | | | 3,000 | 3,000 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | 5,000 | 5,000 | | | | | | | | | |
| Agency: | | ALAMEDA TRANSPORTATION CORRIDOR AGENCY | | | | | | | | Project TOTALS | | | | 10,000 | | 10,000 | | 6,000 | 2,000 | 2,000 | | | | |
| LA | T | LA0B952 | 12 | 1 | PLN40 | 710 | 5. | 25. | | | | | | | | | | | | | | | | |
| PILOT SHUTTLE TRAIN PROJECT FROM THE PORTS OF LOS ANGELES AND LONG BEACH TO THE INLAND EMPIRE UTILIZING THE ALAMEDA CORRIDOR | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 06/07 | | | 3,000 | 3,000 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 07/08 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | 5,000 | 5,000 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 06/07 | | | 3,000 | 3,000 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 07/08 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 08/09 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOSTL | | | 5,000 | 5,000 | | | | | | | | | |
| Agency: | | ALAMEDA TRANSPORTATION CORRIDOR AGENCY | | | | | | | | Project TOTALS | | | | 10,000 | | 10,000 | | 6,000 | 2,000 | 2,000 | | | | |
| LA | T | LA0B952 | 12 | 1 | PLN40 | 710 | 5. | 25. | | | | | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
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Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | |
|---|-----|-----------------------|------------|-----|-----|---------|----|-----|-----|----------------|-------------|-------|-----|-------|------------|---------------|--------|---------|---------|---------|---------|---------|---------|--|--|
| LA | T | | LAFA141 | 12 | 2 | TRRH6 | 0 | . | . | | | | | | | | | | | | | | | | |
| Baldwin Park Metrolink Transportation Center. Construction of a transportation center and parking structure at the Baldwin Park Metrolink Station. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | 264 | | | 264 | | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | | 794 | 794 | | | | | | | | | |
| | | | | | | | | | | CITY | 09/10 | | | | 2,801 | 2,801 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 264 | | 3,595 | 3,859 | | | | | | | | | |
| | | | | | | | | | | STP-RIP | 07/08 | 300 | | | 300 | | | | | | | | | | |
| | | | | | | | | | | STP-RIP | 08/09 | | | | 878 | 878 | | | | | | | | | |
| | | | | | | | | | | STP-RIP | 09/10 | | | | 3,009 | 3,009 | | | | | | | | | |
| | | | | | | | | | | Fund | STP-RIP | | 300 | | 3,887 | 4,187 | | | | | | | | | |
| Agency: | | BALDWIN PARK | | | | | | | | Project TOTALS | | 564 | | 7,482 | | 8,046 | | | | | 564 | 1,672 | 5,810 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LAE0396 | 0 | 5 | TRRH6 | 0 | . | . | | | | | | | | | | | | | | | | |
| UPGRADE EXIST - REG'L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY) | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 06/07 | 209 | | | 209 | | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | 209 | | 209 | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 200 | | | 200 | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 200 | | 200 | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | 06/07 | 737 | | | 737 | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | | 737 | | 737 | | | | | | | | | | |
| Agency: | | BURBANK | | | | | | | | Project TOTALS | | 1,146 | | | | | 1,146 | | | 1,146 | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LAE0396 | 12 | 2 | TRRH6 | 0 | . | . | | | | | | | | | | | | | | | | |
| UPGRADE EXIST - REG'L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY) | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | 209 | | | 209 | | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | 209 | | 209 | | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | 200 | | | 200 | | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | 200 | | 200 | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | 07/08 | 737 | | | 737 | | | | | | | | | | |
| | | | | | | | | | | Fund | DEMOT21 | | 737 | | 737 | | | | | | | | | | |
| Agency: | | BURBANK | | | | | | | | Project TOTALS | | 1,146 | | | | | 1,146 | | | 1,146 | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LA0B310 | 3 | 2 | BUR17 | 0 | . | . | | | | | | | | | | | | | | | | |
| REPLACE (125) BUSES (CNG) - 50 IN FY07 AND 75 IN FY08 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 06/07 | | | | 11,910 | 11,910 | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | | 10,500 | 10,500 | | | | | | | | | |
| | | | | | | | | | | 5307 | Prior | | | | 5,590 | 5,590 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | | 28,000 | 28,000 | | | | | | | | | |
| | | | | | | | | | | TDA | 06/07 | | | | 6,125 | 6,125 | | | | | | | | | |
| | | | | | | | | | | TDA | 07/08 | | | | 10,375 | 10,375 | | | | | | | | | |
| | | | | | | | | | | Fund | TDA | | | | 16,500 | 16,500 | | | | | | | | | |
| Agency: | | FOOTHILL TRANSIT ZONE | | | | | | | | Project TOTALS | | | | | 44,500 | | 44,500 | 5,590 | 18,035 | 20,875 | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LA0B310 | 12 | 2 | BUR17 | 0 | . | . | | | | | | | | | | | | | | | | |
| REPLACE (125) BUSES (CNG) - 50 IN FY07 AND 75 IN FY08 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 06/07 | | | | 11,910 | 11,910 | | | | | | | | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|---|-----|-----------------------|------------|-----|-----|---------|----|----------------|-----|-------|-------------|-------|-----|--------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | 5307 | 07/08 | | | 10,500 | 10,500 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 22,410 | 22,410 | | | | | | | | | |
| | | | | | | | | | | TDA | 06/07 | | | 3,000 | 3,000 | | | | | | | | | |
| | | | | | | | | | | TDA | 07/08 | | | 3,000 | 3,000 | | | | | | | | | |
| | | | | | | | | | | Fund | TDA | | | 6,000 | 6,000 | | | | | | | | | |
| Agency: | | FOOTHILL TRANSIT ZONE | | | | | | Project TOTALS | | | | | | 28,410 | 28,410 | | | 14,910 | 13,500 | | | | | |
| LA | T | | LA0B311 | 0 | 13 | TDN64 | 0 | . | . | | | | | | | | | | | | | | | |
| PARK AND RIDE FACILITY TRANSIT ORIENTED NEIGHBORHOOD PROGRAM SAFETEA-LU # 341 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 06/07 | | | 7,233 | 7,233 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | 07/08 | | | 2,065 | 2,065 | | | | | | | | |
| | | | | | | | | | | | 5309c | 08/09 | | | 2,144 | 2,144 | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | 11,442 | 11,442 | | | | | | | | | |
| | | | | | | | | | | | STA | 06/07 | | | 200 | 200 | | | | | | | | |
| | | | | | | | | | | Fund | STA | | | 200 | 200 | | | | | | | | | |
| | | | | | | | | | | | TDA | 06/07 | | | 3,600 | 3,600 | | | | | | | | |
| | | | | | | | | | | Fund | TDA | | | 3,600 | 3,600 | | | | | | | | | |
| Agency: | | FOOTHILL TRANSIT ZONE | | | | | | Project TOTALS | | | | | | 15,242 | 15,242 | | | 11,033 | 2,065 | 2,144 | | | | |
| LA | T | | LA0B311 | 12 | 2 | TDN64 | 0 | . | . | | | | | | | | | | | | | | | |
| PARK AND RIDE FACILITY TRANSIT ORIENTED NEIGHBORHOOD PROGRAM SAFETEA-LU # 341 (F-2006-BUSP-092) (F-2006-BUSP-173) | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 1,200 | 1,200 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 1,200 | 1,200 | | | | | | | | | |
| | | | | | | | | | | | 5309c | 07/08 | | | 9,298 | 9,298 | | | | | | | | |
| | | | | | | | | | | | 5309c | 08/09 | | | 2,144 | 2,144 | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | 11,442 | 11,442 | | | | | | | | | |
| | | | | | | | | | | | STA | 06/07 | | | 200 | 200 | | | | | | | | |
| | | | | | | | | | | Fund | STA | | | 200 | 200 | | | | | | | | | |
| | | | | | | | | | | | TDA | 06/07 | | | 3,600 | 3,600 | | | | | | | | |
| | | | | | | | | | | Fund | TDA | | | 3,600 | 3,600 | | | | | | | | | |
| Agency: | | FOOTHILL TRANSIT ZONE | | | | | | Project TOTALS | | | | | | 16,442 | 16,442 | | | 3,800 | 10,498 | 2,144 | | | | |
| LA | T | | LA0F048 | 4 | 3 | BU000 | 0 | . | . | | | | | | | | | | | | | | | |
| PREVENTATIVE MAINTENANCE - OPERATING | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 06/07 | | | 4,000 | 4,000 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 4,000 | 4,000 | | | | | | | | | |
| | | | | | | | | | | | TDA4 | 06/07 | | | 1,000 | 1,000 | | | | | | | | |
| | | | | | | | | | | | Fund | TDA4 | | | 1,000 | 1,000 | | | | | | | | |
| Agency: | | FOOTHILL TRANSIT ZONE | | | | | | Project TOTALS | | | | | | 5,000 | 5,000 | | | 5,000 | | | | | | |
| LA | T | | LA0F048 | 12 | 2 | BU000 | 0 | . | . | | | | | | | | | | | | | | | |
| PREVENTATIVE MAINTENANCE - OPERATING | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 06/07 | | | 6,000 | 6,000 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 6,000 | 6,000 | | | | | | | | | |
| | | | | | | | | | | | TDA4 | 06/07 | | | 1,500 | 1,500 | | | | | | | | |
| | | | | | | | | | | | Fund | TDA4 | | | 1,500 | 1,500 | | | | | | | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | |
|--|-----|-------|--|-----|-----|---------|----------------|-------|-----|----------------|-------------|-------|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|--|
| Agency: | | | FOOTHILL TRANSIT ZONE | | | | | | | Project TOTALS | | | | 7,500 | | 7,500 | | 7,500 | | | | | | | |
| LA | L | | LA0F019 | 4 | 3 | NCR10 | 0 | . | . | | | | | | | | | | | | | | | | |
| PURCHASE OF BUS BENCHES, TRASH CANS, AND SMALL SHELTERS FOR VARIOUS TRANIST STOPS THROUGHOUT CITY OF LAKEWOOD. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | CITY | 06/07 | | | 80 | 80 | | | | | | | | | | | | | | |
| | | | | | | Fund | CITY | | | 80 | 80 | | | | | | | | | | | | | | |
| | | | | | | | DEMOT21 | 06/07 | | 400 | 400 | | | | | | | | | | | | | | |
| | | | | | | Fund | DEMOT21 | | | 400 | 400 | | | | | | | | | | | | | | |
| Agency: | | | LAKWOOD | | | | Project TOTALS | | | 480 | | 480 | | 480 | | | | | | | | | | | |
| LA | T | | LA0F019 | 12 | 2 | NCR10 | 0 | . | . | | | | | | | | | | | | | | | | |
| PURCHASE OF BUS BENCHES, TRASH CANS, AND SMALL SHELTERS FOR VARIOUS TRANIST STOPS THROUGHOUT CITY OF LAKEWOOD. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | 5309c | 07/08 | | | 400 | 400 | | | | | | | | | | | | | | |
| | | | | | | Fund | 5309c | | | 400 | 400 | | | | | | | | | | | | | | |
| | | | | | | | CITY | 07/08 | | 80 | 80 | | | | | | | | | | | | | | |
| | | | | | | Fund | CITY | | | 80 | 80 | | | | | | | | | | | | | | |
| Agency: | | | LAKWOOD | | | | Project TOTALS | | | 480 | | 480 | | 480 | | | | | | | | | | | |
| LA | T | | LA06018 | 10 | 1 | ITS14 | 0 | . | . | | | | | | | | | | | | | | | | |
| On-going information systems equipment- hardware and software | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | 5307 | 07/08 | | | 740 | 740 | | | | | | | | | | | | | | |
| | | | | | | 5307 | 08/09 | | | 160 | 160 | | | | | | | | | | | | | | |
| | | | | | | 5307 | 09/10 | | | 640 | 640 | | | | | | | | | | | | | | |
| | | | | | | Fund | 5307 | | | 1,540 | 1,540 | | | | | | | | | | | | | | |
| | | | | | | | PC40 | 07/08 | | 185 | 185 | | | | | | | | | | | | | | |
| | | | | | | | PC40 | 08/09 | | 40 | 40 | | | | | | | | | | | | | | |
| | | | | | | | PC40 | 09/10 | | 160 | 160 | | | | | | | | | | | | | | |
| | | | | | | Fund | PC40 | | | 385 | 385 | | | | | | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | Project TOTALS | | | 1,925 | | 1,925 | | 1,925 | | | | 925 | 200 | 800 | | | | | |
| LA | T | | LA06018 | 12 | 2 | ITS14 | 0 | . | . | | | | | | | | | | | | | | | | |
| On-going information systems equipment- hardware and software and TranSmart signs. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | 5307 | 07/08 | | | 1,803 | 1,803 | | | | | | | | | | | | | | |
| | | | | | | 5307 | 08/09 | | | 160 | 160 | | | | | | | | | | | | | | |
| | | | | | | 5307 | 09/10 | | | 640 | 640 | | | | | | | | | | | | | | |
| | | | | | | Fund | 5307 | | | 2,603 | 2,603 | | | | | | | | | | | | | | |
| | | | | | | | PC40 | 07/08 | | 451 | 451 | | | | | | | | | | | | | | |
| | | | | | | | PC40 | 08/09 | | 40 | 40 | | | | | | | | | | | | | | |
| | | | | | | | PC40 | 09/10 | | 160 | 160 | | | | | | | | | | | | | | |
| | | | | | | Fund | PC40 | | | 651 | 651 | | | | | | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | Project TOTALS | | | 3,254 | | 3,254 | | 3,254 | | | | 2,254 | 200 | 800 | | | | | |
| LA | T | | LA0C8383 | 0 | 3 | TRRH6 | 0 | . | . | | | | | | | | | | | | | | | | |
| LONG BEACH TRANSIT: BUS STOP IMPROVEMENT PROJ. ENHANCE 9 OF RAIL STATION FEEDER BUS STOPS TO EASE TRANSFERS. MAKE PUBLIC TRANSIT MORE AESTHETICALLY PLEASING & SAFER. INC RIDERSHIP. | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|--|-----|-------|--|-----|-----|---------|----|-----|-----|----------------|-------------|-----|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | AGENCY | Prior | 27 | | | 27 | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | 27 | | 27 | | | | | | | | | |
| | | | | | | | | | | STPE-R | 06/07 | | | 447 | 447 | | | | | | | | | |
| | | | | | | | | | | Fund | STPE-R | | | 447 | 447 | | | | | | | | | |
| | | | | | | | | | | TDA4 | Prior | | | 203 | 203 | | | | | | | | | |
| | | | | | | | | | | Fund | TDA4 | | | 203 | 203 | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | 27 | | 650 | | 677 | 230 | 447 | | | | | | |
| LA | T | | LA0C8383 | 12 | 2 | TRRH6 | 0 | . | . | | | | | | | | | | | | | | | |
| LONG BEACH TRANSIT: BUS STOP IMPROVEMENT PROJ. ENHANCE 9 OF RAIL STATION FEEDER BUS STOPS TO EASE TRANSFERS. MAKE PUBLIC TRANSIT MORE AESTHETICALLY PLEASING & SAFER. INC RIDERSHIP. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 418 | 418 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 418 | 418 | | | | | | | | | |
| | | | | | | | | | | AGENCY | Prior | 27 | | | 27 | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | 27 | | 27 | | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 105 | 105 | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 105 | 105 | | | | | | | | | |
| | | | | | | | | | | STPE-R | 06/07 | | | 447 | 447 | | | | | | | | | |
| | | | | | | | | | | Fund | STPE-R | | | 447 | 447 | | | | | | | | | |
| | | | | | | | | | | TDA4 | Prior | | | 203 | 203 | | | | | | | | | |
| | | | | | | | | | | Fund | TDA4 | | | 203 | 203 | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | 27 | | 1,173 | | 1,200 | 230 | 447 | 523 | | | | | |
| LA | T | | LA0D210 | 10 | 5 | ITS04 | 0 | . | . | | | | | | | | | | | | | | | |
| CONSTRUCT TRANSIT MANAGEMENT AND INFORMATION CENTER. TIC2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | 5307 | Prior | | | 704 | 704 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 1,704 | 1,704 | | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 250 | 250 | | | | | | | | | |
| | | | | | | | | | | PC40 | Prior | | | 301 | 301 | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 551 | 551 | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | | | 2,255 | | 2,255 | 1,005 | | 1,250 | | | | | |
| LA | T | | LA0D210 | 12 | 2 | ITS04 | 0 | . | . | | | | | | | | | | | | | | | |
| CONSTRUCT TRANSIT MANAGEMENT AND INFORMATION CENTER. TIC2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | Prior | | | 704 | 704 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 704 | 704 | | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 250 | 250 | | | | | | | | | |
| | | | | | | | | | | PC40 | Prior | | | 301 | 301 | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 551 | 551 | | | | | | | | | |
| | | | | | | | | | | STA | 07/08 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | Fund | STA | | | 1,000 | 1,000 | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | | | 2,255 | | 2,255 | 1,005 | | 1,250 | | | | | |
| LA | T | | LA0D238 | 3 | 1 | BU000 | 0 | . | . | | | | | | | | | | | | | | | |
| MISC SAFETY AND SECURITY PROJECTS 2007/08 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 80 | 80 | | | | | | | | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | | |
|---|-----|-------|--|-----|-----|---------|----|-----|-----|----------------|-------------|-------|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|--|--|
| | | | | | | | | | | 5307 | Prior | | | 40 | 40 | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 120 | 120 | | | | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 20 | 20 | | | | | | | | | | | |
| | | | | | | | | | | PC40 | Prior | | | 10 | 10 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 30 | 30 | | | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | | | 150 | | 150 | 50 | | 100 | | | | | | | |
| LA | T | | LA0D238 | 12 | 2 | BU000 | 0 | . | . | | | | | | | | | | | | | | | | | |
| MISC SAFETY AND SECURITY PROJECTS 2008/09 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 08/09 | | | 80 | 80 | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | Prior | | | 40 | 40 | | | | | | | | | | |
| | | | | | | | | | | PC40 | 08/09 | | | 20 | 20 | | | | | | | | | | | |
| | | | | | | | | | | PC40 | Prior | | | 10 | 10 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 30 | 30 | | | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | | | 150 | | 150 | 50 | | 100 | | | | | | | |
| LA | T | | LA0D396 | 4 | 2 | NCR10 | 0 | . | . | | | | | | | | | | | | | | | | | |
| 1ST STREET TRANSIT MALL ENHANCEMENTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 200 | 200 | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 200 | 200 | | | | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 115 | 115 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 115 | 115 | | | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | | | 315 | | 315 | | | 315 | | | | | | | |
| LA | T | | LA0D396 | 12 | 3 | NCR10 | 0 | . | . | | | | | | | | | | | | | | | | | |
| 1ST STREET TRANSIT MALL ENHANCEMENTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 260 | 260 | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 260 | 260 | | | | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 65 | 65 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 65 | 65 | | | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | | | 325 | | 325 | | | 325 | | | | | | | |
| LA | T | | LA0F024 | 10 | 3 | TRR06 | 0 | . | . | | | | | | | | | | | | | | | | | |
| SECURITY SURVEILLANCE SYSTEM, OTHER SECURITY ENHANCEMENTS AND EMERGENCY GENERATOR | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 760 | 760 | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 30 | 30 | | | | | | | | | | | |
| | | | | | | | | | | PC5 | 06/07 | | | 790 | 790 | | | | | | | | | | | |
| | | | | | | | | | | PC5 | 07/08 | | | 190 | 190 | | | | | | | | | | | |
| | | | | | | | | | | PC5 | 08/09 | | | 8 | 8 | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC5 | | | 286 | 286 | | | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | | | 1,076 | | 1,076 | | | 88 | | 950 | | 38 | | | |
| LA | T | | LA0F024 | 12 | 2 | TRR06 | 0 | . | . | | | | | | | | | | | | | | | | | |
| SECURITY SURVEILLANCE SYSTEM, OTHER SECURITY ENHANCEMENTS AND EMERGENCY GENERATOR | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 |
|--|-----|-------|--|-----|-----|---------|----|-----|-----|----------------|-------------|-----|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|
| | | | | | | | | | | 5307 | 07/08 | | | 189 | 189 | | | | | | | | |
| | | | | | | | | | | 5307 | 08/09 | | | 30 | 30 | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 219 | 219 | | | | | | | | |
| | | | | | | | | | | PC5 | 06/07 | | | 88 | 88 | | | | | | | | |
| | | | | | | | | | | PC5 | 07/08 | | | 47 | 47 | | | | | | | | |
| | | | | | | | | | | PC5 | 08/09 | | | 8 | 8 | | | | | | | | |
| | | | | | | | | | | Fund | PC5 | | | 143 | 143 | | | | | | | | |
| | | | | | | | | | | STA-1B | 07/08 | | | 670 | 670 | | | | | | | | |
| | | | | | | | | | | Fund | STA-1B | | | 670 | 670 | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | | | 1,032 | | 1,032 | | 88 | 906 | 38 | | | |
| LA | T | | LA0G016 | 10 | 1 | BUN07 | 0 | . | . | | | | | | | | | | | | | | |
| On-Going Procurement of Bus Components (Engine, Transmissions, Transfer Lights, Headsions, Windows, Fareboxes, Radiators, Electric Starters and A/C Components) | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 743 | 743 | | | | | | | | |
| | | | | | | | | | | 5307 | 08/09 | | | 800 | 800 | | | | | | | | |
| | | | | | | | | | | 5307 | 09/10 | | | 800 | 800 | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 2,343 | 2,343 | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 186 | 186 | | | | | | | | |
| | | | | | | | | | | PC40 | 08/09 | | | 200 | 200 | | | | | | | | |
| | | | | | | | | | | PC40 | 09/10 | | | 200 | 200 | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 586 | 586 | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | | | 2,929 | | 2,929 | | 929 | 1,000 | 1,000 | | | |
| LA | T | | LA0G016 | 12 | 2 | BUN07 | 0 | . | . | | | | | | | | | | | | | | |
| On-Going Procurement of Bus Components (Engine, Transmissions, Transfer Lights, Headsions, Windows, Fareboxes, Radiators, Electric Starters, seats, ticket issuing machines and A/C) | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 196 | 196 | | | | | | | | |
| | | | | | | | | | | 5307 | 08/09 | | | 800 | 800 | | | | | | | | |
| | | | | | | | | | | 5307 | 09/10 | | | 800 | 800 | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 1,796 | 1,796 | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 49 | 49 | | | | | | | | |
| | | | | | | | | | | PC40 | 08/09 | | | 200 | 200 | | | | | | | | |
| | | | | | | | | | | PC40 | 09/10 | | | 200 | 200 | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 449 | 449 | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | | | 2,245 | | 2,245 | | 245 | 1,000 | 1,000 | | | |
| LA | T | | LA0G017 | 10 | 1 | NCR10 | 0 | . | . | | | | | | | | | | | | | | |
| On-Going Bus Stop Improvements (Benches, Shelters, Signage, Trash Receptacles, Landscaping, Lighting and Artwork) | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 40 | 40 | | | | | | | | |
| | | | | | | | | | | 5307 | 08/09 | | | 80 | 80 | | | | | | | | |
| | | | | | | | | | | 5307 | 09/10 | | | 160 | 160 | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 280 | 280 | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 10 | 10 | | | | | | | | |
| | | | | | | | | | | PC40 | 08/09 | | | 20 | 20 | | | | | | | | |
| | | | | | | | | | | PC40 | 09/10 | | | 40 | 40 | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 70 | 70 | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | Project TOTALS | | | | 350 | | 350 | | 50 | 100 | 200 | | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | | | | | |
|---|--|---------|------------|-----|-------|---------|----------------|-----|-----|--------|-------------|-----|-----|--------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|--|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | LA0G017 | 12 | 2 | NCR10 | 0 | . | . | . | | | | | | | | | | | | | | | | | | | | |
| On-Going Bus Stop Improvements (Benches, Shelters, Signage, Trash Receptacles, Landscaping, Lighting and Artwork) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 314 | 314 | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 08/09 | | | 80 | 80 | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 09/10 | | | 160 | 160 | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 554 | 554 | | | | | | | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 78 | 78 | | | | | | | | | | | | | | |
| | | | | | | | | | | PC40 | 08/09 | | | 20 | 20 | | | | | | | | | | | | | | |
| | | | | | | | | | | PC40 | 09/10 | | | 40 | 40 | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 138 | 138 | | | | | | | | | | | | | | |
| Agency: | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | Project TOTALS | | | | | | | 692 | | 692 | | | | | 392 | 100 | 200 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | LA0G024 | 10 | 1 | BUR17 | 0 | . | . | . | | | | | | | | | | | | | | | | | | | | |
| On-going fleet replacement (40', ADA compliant, alternative fuel) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 5,783 | 5,783 | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 08/09 | | | 8,834 | 8,834 | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 09/10 | | | 4,977 | 4,977 | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 19,594 | 19,594 | | | | | | | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 1,185 | 1,185 | | | | | | | | | | | | | | |
| | | | | | | | | | | PC40 | 08/09 | | | 1,810 | 1,810 | | | | | | | | | | | | | | |
| | | | | | | | | | | PC40 | 09/10 | | | 1,019 | 1,019 | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 4,014 | 4,014 | | | | | | | | | | | | | | |
| Agency: | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | Project TOTALS | | | | | | | 23,608 | | 23,608 | | | | | 6,968 | 10,644 | 5,996 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | LA0G024 | 12 | 2 | BUR17 | 0 | . | . | . | | | | | | | | | | | | | | | | | | | | |
| On-going fleet replacement (40', ADA compliant, alternative fuel) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 9,179 | 9,179 | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 08/09 | | | 8,834 | 8,834 | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 09/10 | | | 4,977 | 4,977 | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 22,990 | 22,990 | | | | | | | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 1,880 | 1,880 | | | | | | | | | | | | | | |
| | | | | | | | | | | PC40 | 08/09 | | | 1,810 | 1,810 | | | | | | | | | | | | | | |
| | | | | | | | | | | PC40 | 09/10 | | | 1,019 | 1,019 | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 4,709 | 4,709 | | | | | | | | | | | | | | |
| | | | | | | | | | | STA-1B | 07/08 | | | 6,000 | 6,000 | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | STA-1B | | | 6,000 | 6,000 | | | | | | | | | | | | | | |
| Agency: | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | Project TOTALS | | | | | | | 33,699 | | 33,699 | | | | | 17,059 | 10,644 | 5,996 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | LAE0410 | 0 | 5 | BUR17 | 0 | . | . | . | | | | | | | | | | | | | | | | | | | | |
| PURCHASE TEN CLEAN FUEL (HYBRID ELECTRIC) LARGE CAPACITY ADA COMPLIANT REPLACEMENT BUSES (SAFETEA-LU # 410) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 06/07 | | | 1,179 | 1,179 | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | 652 | 652 | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | 677 | 677 | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | 2,508 | 2,508 | | | | | | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | | | 241 | 241 | | | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|--|-----|-------|--|-----|-----|---------|----|----------------|-----|--------|-------------|-----|-----|---------|------------|---------------|--------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | LTF | 07/08 | | | 134 | 134 | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | | 139 | 139 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | 514 | 514 | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | Project TOTALS | | | | | | 3,022 | | 3,022 | | | 1,420 | 786 | 816 | | | |
| LA | T | | LAE0410 | 12 | 2 | BUR17 | 0 | . | . | | | | | | | | | | | | | | | |
| PURCHASE TEN CLEAN FUEL (HYBRID ELECTRIC), LARGE CAPACITY, ADA COMPLIANT, REPLACEMENT BUSES (SAFETEA-LU # 410) | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 06/07 | | | 1,179 | 1,179 | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | 652 | 652 | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | 677 | 677 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | 2,508 | 2,508 | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | | | 241 | 241 | | | | | | | | | |
| | | | | | | | | | | LTF | 08/09 | | | 139 | 139 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | 380 | 380 | | | | | | | | | |
| | | | | | | | | | | PC40 | 07/08 | | | 134 | 134 | | | | | | | | | |
| | | | | | | | | | | Fund | PC40 | | | 134 | 134 | | | | | | | | | |
| Agency: | | | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | Project TOTALS | | | | | | 3,022 | | 3,022 | | | 1,420 | 786 | 816 | | | |
| LA | T | | LA0C8413 | 10 | 9 | NCR10 | 0 | . | . | | | | | | | | | | | | | | | |
| METRO RAPID BUS STATIONS-PHASE II: INCLUDES COMMUNICATIONS & EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | 16,700 | 16,700 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | 16,700 | 16,700 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | 17,490 | 17,490 | | | | | | | | | |
| | | | | | | | | | | AGENCY | Prior | | | 6,143 | 6,143 | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | 23,633 | 23,633 | | | | | | | | | |
| | | | | | | | | | | CMAQ | 06/07 | | | 15,879 | 15,879 | | | | | | | | | |
| | | | | | | | | | | CMAQ | 07/08 | | | 1,349 | 1,349 | | | | | | | | | |
| | | | | | | | | | | CMAQ | 08/09 | | | 15,202 | 15,202 | | | | | | | | | |
| | | | | | | | | | | CMAQ | 09/10 | | | 8,320 | 8,320 | | | | | | | | | |
| | | | | | | | | | | CMAQ | Prior | | | 28,917 | 28,917 | | | | | | | | | |
| | | | | | | | | | | Fund | CMAQ | | | 69,667 | 69,667 | | | | | | | | | |
| Agency: | | | LOS ANGELES COUNTY MTA | | | | | Project TOTALS | | | | | | 110,000 | | 110,000 | 35,060 | 15,879 | 18,049 | 32,692 | 8,320 | | | |
| LA | T | | LA0C8413 | 12 | 2 | NCR10 | 0 | . | . | | | | | | | | | | | | | | | |
| METRO RAPID BUS STATIONS-PHASE II: INCLUDES COMMUNICATIONS & EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309b | 07/08 | | | 16,700 | 16,700 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309b | | | 16,700 | 16,700 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | 17,490 | 17,490 | | | | | | | | | |
| | | | | | | | | | | AGENCY | Prior | | | 6,143 | 6,143 | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | 23,633 | 23,633 | | | | | | | | | |
| | | | | | | | | | | CMAQ | 06/07 | | | 15,879 | 15,879 | | | | | | | | | |
| | | | | | | | | | | CMAQ | 07/08 | | | 1,349 | 1,349 | | | | | | | | | |
| | | | | | | | | | | CMAQ | 08/09 | | | 15,202 | 15,202 | | | | | | | | | |
| | | | | | | | | | | CMAQ | 09/10 | | | 8,320 | 8,320 | | | | | | | | | |
| | | | | | | | | | | CMAQ | Prior | | | 28,917 | 28,917 | | | | | | | | | |
| | | | | | | | | | | Fund | CMAQ | | | 69,667 | 69,667 | | | | | | | | | |
| Agency: | | | LOS ANGELES COUNTY MTA | | | | | Project TOTALS | | | | | | 110,000 | | 110,000 | 35,060 | 15,879 | 18,049 | 32,692 | 8,320 | | | |
| LA | T | | LA0C8413 | 12 | 2 | NCR10 | 0 | . | . | | | | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|--|-----|-------|------------------------|-----|-----|---------|----|----------------|-----|--------|-------------|-----|-----|-----|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LA0D285 | 10 | 7 | PA000 | 0 | . | . | | | | | | | | | | | | | | | |
| COUNTYWIDE NON-URBANIZED AREA PARATRANSIT OPERATING ASSISTANCE | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5311 | 06/07 | | | | 443 | 443 | | | | | | | | |
| | | | | | | | | | | 5311 | 07/08 | | | | 400 | 400 | | | | | | | | |
| | | | | | | | | | | 5311 | 08/09 | | | | 450 | 450 | | | | | | | | |
| | | | | | | | | | | 5311 | 09/10 | | | | 460 | 460 | | | | | | | | |
| | | | | | | | | | | 5311 | Prior | | | | 361 | 361 | | | | | | | | |
| | | | | | | | | | | Fund | 5311 | | | | 2,114 | 2,114 | | | | | | | | |
| | | | | | | | | | | AGENCY | 06/07 | | | | 181 | 181 | | | | | | | | |
| | | | | | | | | | | AGENCY | 07/08 | | | | 184 | 184 | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | | 186 | 186 | | | | | | | | |
| | | | | | | | | | | AGENCY | 09/10 | | | | 189 | 189 | | | | | | | | |
| | | | | | | | | | | AGENCY | Prior | | | | 363 | 363 | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | | 1,103 | 1,103 | | | | | | | | |
| Agency: | | | LOS ANGELES COUNTY MTA | | | | | Project TOTALS | | | | | | | 3,217 | | 3,217 | 724 | 624 | 584 | 636 | 649 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LA0D285 | 12 | 2 | PA000 | 0 | . | . | | | | | | | | | | | | | | | |
| COUNTYWIDE NON-URBANIZED AREA PARATRANSIT OPERATING ASSISTANCE | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5311 | 06/07 | | | | 443 | 443 | | | | | | | | |
| | | | | | | | | | | 5311 | 07/08 | | | | 431 | 431 | | | | | | | | |
| | | | | | | | | | | 5311 | 08/09 | | | | 455 | 455 | | | | | | | | |
| | | | | | | | | | | 5311 | 09/10 | | | | 460 | 460 | | | | | | | | |
| | | | | | | | | | | 5311 | Prior | | | | 361 | 361 | | | | | | | | |
| | | | | | | | | | | Fund | 5311 | | | | 2,150 | 2,150 | | | | | | | | |
| | | | | | | | | | | AGENCY | 06/07 | | | | 181 | 181 | | | | | | | | |
| | | | | | | | | | | AGENCY | 07/08 | | | | 184 | 184 | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | | 186 | 186 | | | | | | | | |
| | | | | | | | | | | AGENCY | 09/10 | | | | 189 | 189 | | | | | | | | |
| | | | | | | | | | | AGENCY | Prior | | | | 363 | 363 | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | | 1,103 | 1,103 | | | | | | | | |
| Agency: | | | LOS ANGELES COUNTY MTA | | | | | Project TOTALS | | | | | | | 3,253 | | 3,253 | 724 | 624 | 615 | 641 | 649 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LA0D358 | 0 | 3 | TRRH6 | 0 | . | . | | | | | | | | | | | | | | | |
| PROVIDE HARDSCAPE, LANDSCAPE, AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES VALLEY COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 06/07 | | | | 486 | 486 | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | | 486 | 486 | | | | | | | | |
| | | | | | | | | | | BONDL | 06/07 | | | | 600 | 600 | | | | | | | | |
| | | | | | | | | | | BONDL | 07/08 | | | | 600 | 600 | | | | | | | | |
| | | | | | | | | | | BONDL | 08/09 | | | | 700 | 700 | | | | | | | | |
| | | | | | | | | | | BONDL | Prior | | | | 300 | 300 | | | | | | | | |
| | | | | | | | | | | Fund | BONDL | | | | 2,200 | 2,200 | | | | | | | | |
| Agency: | | | LOS ANGELES COUNTY MTA | | | | | Project TOTALS | | | | | | | 2,686 | | 2,686 | 300 | 1,086 | 600 | 700 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LA0D358 | 12 | 2 | TRRH6 | 0 | . | . | | | | | | | | | | | | | | | |
| PROVIDE HARDSCAPE, LANDSCAPE, AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES VALLEY COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 06/07 | | | | 486 | 486 | | | | | | | | |

2006 Regional Transportation Improvement Program
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Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|---|-----|-------|------------------------|-----|-----|---------|----|-----|-----|----------------|-------------|--------|--------|--------|------------|---------------|--------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | 5309c | 07/08 | | | 743 | 743 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | 1,229 | 1,229 | | | | | | | | | |
| | | | | | | | | | | BONDL | 06/07 | | | 600 | 600 | | | | | | | | | |
| | | | | | | | | | | BONDL | 07/08 | | | 600 | 600 | | | | | | | | | |
| | | | | | | | | | | BONDL | 08/09 | | | 700 | 700 | | | | | | | | | |
| | | | | | | | | | | BONDL | Prior | | | 300 | 300 | | | | | | | | | |
| | | | | | | | | | | Fund | BONDL | | | 2,200 | 2,200 | | | | | | | | | |
| Agency: | | | LOS ANGELES COUNTY MTA | | | | | | | Project TOTALS | | | | 3,429 | | 3,429 | 300 | 1,086 | 1,343 | 700 | | | | |
| LA | T | | LA29202W | 0 | 6 | NCRT2 | 0 | . | . | | | | | | | | | | | | | | | |
| MID-CITY TRANSIT CORRIDOR: WILSHIRE BLVD. FROM VERNON TO SANTA MONICA DOWNTOWN- MID-CITY WILSHIRE BRT INCL. DIV. EXPANSION | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 06/07 | | | 2,400 | 2,400 | | | | | | | | | |
| | | | | | | | | | | AGENCY | Prior | | | 2,200 | 3,200 | 5,400 | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | 2,200 | 5,600 | 7,800 | | | | | | | | |
| | | | | | | | | | | CMAQ | 06/07 | | | 14,900 | 14,900 | | | | | | | | | |
| | | | | | | | | | | CMAQ | Prior | | | 16,300 | 24,500 | 40,800 | | | | | | | | |
| | | | | | | | | | | Fund | CMAQ | | | 16,300 | 39,400 | 55,700 | | | | | | | | |
| | | | | | | | | | | LTF | 09/10 | 1,700 | | | 1,700 | | | | | | | | | |
| | | | | | | | | | | LTF | 10/11 | 1,100 | | | 1,100 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | 2,800 | | 2,800 | | | | | | | | |
| Agency: | | | LOS ANGELES COUNTY MTA | | | | | | | Project TOTALS | 2,800 | 18,500 | 45,000 | | 66,300 | 46,200 | 17,300 | | | | | 1,700 | 1,100 | |
| LA | T | | LA29202W | 12 | 2 | NCRT2 | 0 | . | . | | | | | | | | | | | | | | | |
| MID-CITY TRANSIT CORRIDOR: WILSHIRE BLVD. FROM VERNON TO SANTA MONICA DOWNTOWN- MID-CITY WILSHIRE BRT INCL. DIV. EXPANSION AND BUS ONLY LANE | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 06/07 | | | 2,400 | 2,400 | | | | | | | | | |
| | | | | | | | | | | AGENCY | Prior | | | 2,200 | 3,200 | 5,400 | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | 2,200 | 5,600 | 7,800 | | | | | | | | |
| | | | | | | | | | | CMAQ | 06/07 | | | 14,900 | 14,900 | | | | | | | | | |
| | | | | | | | | | | CMAQ | Prior | | | 16,300 | 24,500 | 40,800 | | | | | | | | |
| | | | | | | | | | | Fund | CMAQ | | | 16,300 | 39,400 | 55,700 | | | | | | | | |
| | | | | | | | | | | LTF | 09/10 | 1,700 | | | 1,700 | | | | | | | | | |
| | | | | | | | | | | LTF | 10/11 | 1,100 | | | 1,100 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | 2,800 | | 2,800 | | | | | | | | |
| Agency: | | | LOS ANGELES COUNTY MTA | | | | | | | Project TOTALS | 2,800 | 18,500 | 45,000 | | 66,300 | 46,200 | 17,300 | | | | | 1,700 | 1,100 | |
| LA | T | | LAE0388A | 0 | 3 | TRNH6 | 0 | . | . | | | | | | | | | | | | | | | |
| DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES MISSION COLLEGE AND PUBLIC TRANSIT SERVICES TO INCLUDE LIGHTING, LANDSCAPING, AND PASSENGER AMENITIES | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 06/07 | | | 99 | 99 | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | 54 | 54 | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | 56 | 56 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | 209 | 209 | | | | | | | | | |
| | | | | | | | | | | BONDL | 06/07 | | | 25 | 25 | | | | | | | | | |
| | | | | | | | | | | BONDL | 07/08 | | | 14 | 14 | | | | | | | | | |
| | | | | | | | | | | BONDL | 08/09 | | | 15 | 15 | | | | | | | | | |
| | | | | | | | | | | Fund | BONDL | | | 54 | 54 | | | | | | | | | |
| Agency: | | | LOS ANGELES COUNTY MTA | | | | | | | Project TOTALS | | | | 263 | | 263 | | 124 | 68 | 71 | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | | | | |
|--|------------------------|-------|------------|-----|-----|---------|----------------|-----|-----|--------|-------------|-----|-----|-----|------------|---------------|-------|---------|---------|---------|---------|---------|---------|-------|----|--|--|--|
| LA | T | | LAE0388A | 12 | 2 | TRNH6 | 0 | . | . | | | | | | | | | | | | | | | | | | | |
| DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES MISSION COLLEGE AND PUBLIC TRANSIT SERVICES TO INCLUDE LIGHTING, LANDSCAPING, AND PASSENGER AMENITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | | 153 | 153 | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | | 56 | 56 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | | 209 | 209 | | | | | | | | | | | | |
| | | | | | | | | | | BONDL | 07/08 | | | | 39 | 39 | | | | | | | | | | | | |
| | | | | | | | | | | BONDL | 08/09 | | | | 15 | 15 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | BONDL | | | | 54 | 54 | | | | | | | | | | | | |
| Agency: | LOS ANGELES COUNTY MTA | | | | | | Project TOTALS | | | | | | | | 263 | 263 | | | | | | | 192 | 71 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LAE0443 | 0 | 2 | NCR28 | 0 | . | . | | | | | | | | | | | | | | | | | | | |
| CAPITAL IMPROVEMENTS TO SUPPORT AND ENHANCE THE CAL STATE UNIVERSITY NORTHRIDGE TRAM SYSTEM | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 06/07 | | | | 128 | 128 | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | | 71 | 71 | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | | 73 | 73 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | | 272 | 272 | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 06/07 | | | | 32 | 32 | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 07/08 | | | | 18 | 18 | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | | 18 | 18 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | | 68 | 68 | | | | | | | | | | | | |
| Agency: | LOS ANGELES COUNTY MTA | | | | | | Project TOTALS | | | | | | | | 340 | 340 | | | | | | | 160 | 89 | 91 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LAE0443 | 12 | 2 | NCR28 | 0 | . | . | | | | | | | | | | | | | | | | | | | |
| CAPITAL IMPROVEMENTS TO SUPPORT AND ENHANCE THE CAL STATE UNIVERSITY NORTHRIDGE TRAM SYSTEM | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | | 199 | 199 | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | | 73 | 73 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | | 272 | 272 | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 07/08 | | | | 50 | 50 | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | | 18 | 18 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | | 68 | 68 | | | | | | | | | | | | |
| Agency: | LOS ANGELES COUNTY MTA | | | | | | Project TOTALS | | | | | | | | 340 | 340 | | | | | | | 249 | 91 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LAE0566 | 3 | 2 | TDN64 | 0 | . | . | | | | | | | | | | | | | | | | | | | |
| EXPANSION OF LAX REMOTE TERMINAL FLYAWAY SHUTTLE BUS SYSTEM. LAWA AIRPORTS WILL OPERATE BUSES BETWEEN THESE PARK-N-RIDE LOTS AND L.A. INTERNATIONAL AIRPORT. SITES BEING CONSIDERED | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | | 1,650 | 1,650 | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | | 850 | 850 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | | 2,500 | 2,500 | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 07/08 | | | | 468 | 468 | | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | | 156 | 156 | | | | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | | 624 | 624 | | | | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | Project TOTALS | | | | | | | | 3,124 | 3,124 | | | | | | | 2,118 | 1,006 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LAE0566 | 12 | 2 | BUN94 | 0 | . | . | | | | | | | | | | | | | | | | | | | |
| PURCHASE OF SIX (6) ALTERNATIVE FUELED VEHICLES TO BE USED IN THE EXPANSION OF THE LAX REMOTE TERMINAL FLYAWAY SHUTTLE BUS SYSTEM. LOS ANGELES WORLD AIRPORTS WILL OPERATE THESE BUS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | | 1,650 | 1,650 | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | | 850 | 850 | | | | | | | | | | | | |

2006 Regional Transportation Improvement Program
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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | | |
|---|-----|----------------------|------------|-----|-------|---------|----|-----|-----|----------------|-------------|-----|-----|-----|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|--|
| | | | | | | | | | | Fund | 5309c | | | | 2,500 | 2,500 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 07/08 | | | | 468 | 468 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | | 156 | 156 | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | | 624 | 624 | | | | | | | | | |
| Agency: | | LOS ANGELES, CITY OF | | | | | | | | Project TOTALS | | | | | 3,124 | 3,124 | | | | | 2,118 | 1,006 | | | |
| LA | T | LAE0039 | 0 | 8 | NCRT2 | 0 | . | . | . | | | | | | | | | | | | | | | | |
| TRANSIT VILLAGE - PROVIDE A TRANS. FACILITY FOR SATELLITE PARKING FOR SIERRA MADRE VILLA GOLD LINE STA. P-N-R FOR COMMUTERS. A FOOTHILL TRANSIT STORE. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 06/07 | | | | 1,179 | 1,179 | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | | 652 | 652 | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | | 677 | 677 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | | 2,508 | 2,508 | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | | | | 301 | 301 | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | | 100 | 100 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | | 100 | 100 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | | 501 | 501 | | | | | | | | | |
| Agency: | | MONROVIA | | | | | | | | Project TOTALS | | | | | 3,009 | 3,009 | | | 1,480 | 752 | 777 | | | | |
| LA | T | LAE0039 | 12 | 2 | NCRT2 | 0 | . | . | . | | | | | | | | | | | | | | | | |
| TRANSIT VILLAGE - PROVIDE A TRANS. FACILITY FOR SATELLITE PARKING FOR SIERRA MADRE VILLA GOLD LINE STA. P-N-R FOR COMMUTERS. A FOOTHILL TRANSIT STORE. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | | 1,831 | 1,831 | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | | 677 | 677 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | | 2,508 | 2,508 | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | | 401 | 401 | | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | | 100 | 100 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | | 501 | 501 | | | | | | | | | |
| Agency: | | MONROVIA | | | | | | | | Project TOTALS | | | | | 3,009 | 3,009 | | | | | 2,232 | 777 | | | |
| LA | T | LAE0191B | 0 | 2 | NCR28 | 0 | . | . | . | | | | | | | | | | | | | | | | |
| SAFETY IMPROVEMENTS AT BUS STOPS. INCLUDING BUS LOADING AREAS. LIGHTING. PASSENGER AMENITIES. BUS PADS & TURNOUTS. IMPROVED DRAINAGE. & APPURTEMENT WORK (SAFETEA-LU # 191 & # 321) | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 06/07 | | | | 755 | 755 | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | | 418 | 418 | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | | 433 | 433 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | | 1,606 | 1,606 | | | | | | | | | |
| | | | | | | | | | | PROPALR | 06/07 | | | | 189 | 189 | | | | | | | | | |
| | | | | | | | | | | PROPALR | 07/08 | | | | 105 | 105 | | | | | | | | | |
| | | | | | | | | | | PROPALR | 08/09 | | | | 109 | 109 | | | | | | | | | |
| | | | | | | | | | | Fund | PROPALR | | | | 403 | 403 | | | | | | | | | |
| Agency: | | MONTEREY PARK | | | | | | | | Project TOTALS | | | | | 2,009 | 2,009 | | | 944 | 523 | 542 | | | | |
| LA | T | LAE0191B | 12 | 2 | NCR28 | 0 | . | . | . | | | | | | | | | | | | | | | | |
| SAFETY IMPROVEMENTS AT BUS STOPS. INCLUDING BUS LOADING AREAS. LIGHTING. PASSENGER AMENITIES. BUS PADS & TURNOUTS. IMPROVED DRAINAGE. & APPURTEMENT WORK (SAFETEA-LU # 191 & # 321) | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | | 1,168 | 1,168 | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | | 433 | 433 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | | 1,601 | 1,601 | | | | | | | | | |
| | | | | | | | | | | PROPALR | 07/08 | | | | 292 | 292 | | | | | | | | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|---|-----|----------|---------------|-----|-----|---------|----|-----|-----|----------------|-------------|-------|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | PROPALR | 08/09 | | | 109 | 109 | | | | | | | | | |
| | | | | | | | | | | Fund | PROPALR | | | 401 | 401 | | | | | | | | | |
| Agency: | | | MONTEREY PARK | | | | | | | Project TOTALS | | | | 2,002 | | 2,002 | | | | 1,460 | | 542 | | |
| LA | T | LA0B7270 | 10 | 6 | | TRRH6 | 0 | . | . | | | | | | | | | | | | | | | |
| GOLD LINE PEDESTRIAN ENHANCEMENTS-IMPROVE PEDESTRIAN ACCESS TO PLANNED GOLD LINE STATIONS IN THE CITY OF PASADENA, LOCATED ALONG THE PASADENA BLUE LINE ALIGNMENT, PPNO 2912. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 10 | | 90 | 100 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 10 | 90 | 100 | | | | | | | | |
| | | | | | | | | | | STP | 06/07 | 43 | | 356 | 399 | | | | | | | | | |
| | | | | | | | | | | Fund | STP | | | 43 | 356 | 399 | | | | | | | | |
| Agency: | | | PASADENA | | | | | | | Project TOTALS | | 53 | | 446 | | 499 | | | | 499 | | | | |
| LA | T | LA0B7270 | 12 | 2 | | TRRH6 | 0 | . | . | | | | | | | | | | | | | | | |
| GOLD LINE PEDESTRIAN ENHANCEMENTS-IMPROVE PEDESTRIAN ACCESS TO PLANNED GOLD LINE STATIONS IN THE CITY OF PASADENA, LOCATED ALONG THE PASADENA BLUE LINE ALIGNMENT, PPNO 2912. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | 10 | | 90 | 100 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 10 | 90 | 100 | | | | | | | | |
| | | | | | | | | | | STP | 06/07 | 43 | | 356 | 399 | | | | | | | | | |
| | | | | | | | | | | Fund | STP | | | 43 | 356 | 399 | | | | | | | | |
| | | | | | | | | | | STPE-R | 07/08 | | | | 175 | 175 | | | | | | | | |
| | | | | | | | | | | Fund | STPE-R | | | | 175 | 175 | | | | | | | | |
| Agency: | | | PASADENA | | | | | | | Project TOTALS | | 53 | | 621 | | 674 | | | | 499 | | 175 | | |
| LA | T | LA0D29 | 3 | 1 | | TRNH6 | 0 | . | . | | | | | | | | | | | | | | | |
| HEART OF THE CITY BUS TRANSFER STATION AMENITIES - CONSTRUCTION IN CITY REDEVELOPMENT AREA - (SERVICE BY 5 LACMTA LINES, 2 TORRANCE LINES & 1 LADOT COMMUTER EXPRESS LINE). | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 06/07 | | | 777 | 777 | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | 972 | 972 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | | 1,749 | 1,749 | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | | | 1,722 | 305 | 2,027 | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 1,222 | 1,222 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 1,722 | 1,527 | 3,249 | | | | | | | | |
| Agency: | | | REDONDO BEACH | | | | | | | Project TOTALS | | 1,722 | | 3,276 | | 4,998 | | | | 2,804 | | 2,194 | | |
| LA | T | LA0D29 | 12 | 2 | | TRNH6 | 0 | . | . | | | | | | | | | | | | | | | |
| HEART OF THE CITY BUS TRANSFER STATION AMENITIES - CONSTRUCTION IN CITY REDEVELOPMENT AREA - (SERVICE BY 5 LACMTA LINES, 2 TORRANCE LINES & 1 LADOT COMMUTER EXPRESS LINE). | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | 472 | | 777 | 1,249 | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | 972 | 972 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | | 472 | | 1,749 | 2,221 | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 1,722 | 305 | 2,027 | | | | | | | | |
| | | | | | | | | | | CITY | 08/09 | | | 1,222 | 1,222 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 1,722 | 1,527 | 3,249 | | | | | | | | |
| Agency: | | | REDONDO BEACH | | | | | | | Project TOTALS | | 472 | | 1,722 | | 3,276 | | | | | | | | |
| LA | T | LA0D297 | 0 | 3 | | BUO01 | 0 | . | . | | | | | | | | | | | | | | | |
| CAPITALIZED COST OF CONTRACTING | | | | | | | | | | | | | | | | | | | | | | | | |

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Los Angeles County Metropolitan Transportation Authority
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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|---|-----|-------|---------------|-----|-----|---------|----|-----|-----|----------------|-------------|-----|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | 5307 | 06/07 | | | 47 | 47 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 47 | 47 | | | | | | | | | |
| | | | | | | | | | | CITY | 06/07 | | | 953 | 953 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 953 | 953 | | | | | | | | | |
| Agency: | | | REDONDO BEACH | | | | | | | Project TOTALS | | | | 1,000 | | 1,000 | | 1,000 | | | | | | |
| LA | T | | LA0D297 | 12 | 2 | BU001 | 0 | . | . | | | | | | | | | | | | | | | |
| CAPITALIZED COST OF CONTRACTING | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 47 | 47 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 47 | 47 | | | | | | | | | |
| | | | | | | | | | | CITY | 07/08 | | | 953 | 953 | | | | | | | | | |
| | | | | | | | | | | Fund | CITY | | | 953 | 953 | | | | | | | | | |
| Agency: | | | REDONDO BEACH | | | | | | | Project TOTALS | | | | 1,000 | | 1,000 | | 1,000 | | | | | | |
| LA | T | | LA0D136 | 0 | 3 | FUL52 | 0 | . | . | | | | | | | | | | | | | | | |
| CNG STATION CONSTRUCTION AND OPERATION | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 06/07 | | | 480 | 480 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 480 | 480 | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | | | 120 | 120 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | 120 | 120 | | | | | | | | | |
| Agency: | | | SANTA CLARITA | | | | | | | Project TOTALS | | | | 120 | 480 | | 600 | | 600 | | | | | |
| LA | T | | LA0D136 | 12 | 2 | FUL52 | 0 | . | . | | | | | | | | | | | | | | | |
| CNG STATION CONSTRUCTION AND OPERATION | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 06/07 | | | 480 | 480 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 480 | 480 | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | | | 120 | 120 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | 120 | 120 | | | | | | | | | |
| Agency: | | | SANTA CLARITA | | | | | | | Project TOTALS | | | | 120 | 480 | | 600 | | 600 | | | | | |
| LA | T | | LA0D137 | 0 | 8 | NCN84 | 0 | . | . | | | | | | | | | | | | | | | |
| TRANSIT STATION RIGHT OF WAY PROCUREMENT FOR LAND AT THE EXISTING SANTA CLARITA METROLINK STATION. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 06/07 | | | 3,614 | | 3,614 | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 3,614 | | 3,614 | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | | | 903 | | 903 | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | 903 | | 903 | | | | | | | | |
| Agency: | | | SANTA CLARITA | | | | | | | Project TOTALS | | | | 4,517 | | 4,517 | | 4,517 | | | | | | |
| LA | T | | LA0D137 | 12 | 2 | NCN84 | 0 | . | . | | | | | | | | | | | | | | | |
| TRANSIT STATION RIGHT OF WAY PROCUREMENT FOR LAND AT THE EXISTING SANTA CLARITA METROLINK STATION. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 07/08 | | | 3,614 | | 3,614 | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 3,614 | | 3,614 | | | | | | | | |
| | | | | | | | | | | LTF | 07/08 | | | 903 | | 903 | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | 903 | | 903 | | | | | | | | |
| Agency: | | | SANTA CLARITA | | | | | | | Project TOTALS | | | | 4,517 | | 4,517 | | 4,517 | | | | | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|--|-----|-------|----------------------------|-----|-----|---------|----|-----|-----|----------------|-------------|-----|-----|-------|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LA0D457 | 0 | 3 | BUR17 | 0 | . | . | | | | | | | | | | | | | | | |
| BUS REPLACEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 06/07 | | | 656 | 656 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 656 | 656 | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | | | 164 | 164 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | 164 | 164 | | | | | | | | | |
| Agency: | | | SANTA CLARITA | | | | | | | Project TOTALS | | | | 820 | | 820 | | 820 | | | | | | |
| LA | T | | LA0D457 | 12 | 2 | BUR17 | 0 | . | . | | | | | | | | | | | | | | | |
| BUS REPLACEMENT - APPROXIMATELY 15 CNG BUSES | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 06/07 | | | 7,185 | 7,185 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 7,185 | 7,185 | | | | | | | | | |
| | | | | | | | | | | LTF | 06/07 | | | 1,796 | 1,796 | | | | | | | | | |
| | | | | | | | | | | Fund | LTF | | | 1,796 | 1,796 | | | | | | | | | |
| Agency: | | | SANTA CLARITA | | | | | | | Project TOTALS | | | | 8,981 | | 8,981 | | 8,981 | | | | | | |
| LA | T | | LA0F094 | 6 | 1 | BUR17 | 0 | . | . | | | | | | | | | | | | | | | |
| REPLACE TEN (10) THOMAS BUSES (DIESEL WITH LNG BUSES) | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 06/07 | | | 4,000 | 4,000 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 4,000 | 4,000 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 06/07 | | | 1,000 | 1,000 | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | 1,000 | 1,000 | | | | | | | | | |
| Agency: | | | SANTA MONICA MUNICIPAL BUS | | | | | | | Project TOTALS | | | | 5,000 | | 5,000 | | 5,000 | | | | | | |
| LA | T | | LA0F094 | 12 | 2 | BUR17 | 0 | . | . | | | | | | | | | | | | | | | |
| REPLACE TEN (10) THOMAS BUSES (DIESEL WITH LNG BUSES) | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5307 | 06/07 | | | 6,914 | 6,914 | | | | | | | | | |
| | | | | | | | | | | Fund | 5307 | | | 6,914 | 6,914 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 06/07 | | | 1,728 | 1,728 | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | | 1,728 | 1,728 | | | | | | | | | |
| Agency: | | | SANTA MONICA MUNICIPAL BUS | | | | | | | Project TOTALS | | | | 8,642 | | 8,642 | | 8,642 | | | | | | |
| LA | T | | LAE0401 | 0 | 5 | CAN61 | 0 | . | . | | | | | | | | | | | | | | | |
| SILENT NIGHT GRADE CROSSING | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 5309c | 06/07 | 173 | | 181 | 354 | | | | | | | | | |
| | | | | | | | | | | 5309c | 07/08 | | | 196 | 196 | | | | | | | | | |
| | | | | | | | | | | 5309c | 08/09 | | | 203 | 203 | | | | | | | | | |
| | | | | | | | | | | Fund | 5309c | | 173 | 580 | 753 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 06/07 | 35 | | 36 | 71 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 07/08 | | | 39 | 39 | | | | | | | | | |
| | | | | | | | | | | AGENCY | 08/09 | | | 41 | 41 | | | | | | | | | |
| | | | | | | | | | | Fund | AGENCY | | 35 | 116 | 151 | | | | | | | | | |
| Agency: | | | SOUTH PASADENA | | | | | | | Project TOTALS | | 208 | | 696 | | 904 | | 425 | 235 | 244 | | | | |

2006 Regional Transportation Improvement Program
Amendment #06-12
Los Angeles County Metropolitan Transportation Authority
Comparison Report

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Project Total | Prior | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 | FY11/12 | |
|------------------------------------|-----|-------|----------------|-----|-----|---------|--------|--------|----------------|------|-------------|-----|-----|-----|------------|---------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| LA | T | | LAE0401 | 12 | 2 | CAN61 | 0 | . | . | | | | | | | | | | | | | | | |
| SILENT NIGHT GRADE CROSSING | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 5309c | | 07/08 | 173 | | 377 | 550 | | | | | | | | | | | |
| | | | | | | | 5309c | | 08/09 | | | 203 | 203 | | | | | | | | | | | |
| | | | | | | | Fund | 5309c | | 173 | | 580 | 753 | | | | | | | | | | | |
| | | | | | | | AGENCY | 07/08 | | 35 | | 75 | 110 | | | | | | | | | | | |
| | | | | | | | AGENCY | 08/09 | | | | 41 | 41 | | | | | | | | | | | |
| | | | | | | | Fund | AGENCY | | 35 | | 116 | 151 | | | | | | | | | | | |
| Agency: | | | SOUTH PASADENA | | | | | | Project TOTALS | 208 | | 696 | | 904 | | | | | 660 | 244 | | | | |